

Clearance Certification
Project Document (AWP)
or
Project/Budget 2023 version "A"



SHORT TITLE: Local Government Initiative on Climate Change Project (LoGIC)

PROJECT NUMBER: 00093426 **Award ID:** 00085984 **Project ID:** 00093426

(I) SUBMITTING PROGRAMME MANAGER: AKM Azad Rahman

I have checked, and hereby certify, the following:

- | | |
|--|-------------------------------------|
| 1. Reasons and justification for this revision are clearly indicated on the cover page. | <input checked="" type="checkbox"/> |
| 2. All relevant parties are in agreement with the revision: | <input checked="" type="checkbox"/> |
| <ul style="list-style-type: none"> ▪ as is indicated in the justification, or ▪ as per signature(s) obtained on the cover page, or ▪ as per written agreement as has been referenced in relevant signature block. | <input checked="" type="checkbox"/> |
| 3. An analysis of the budget increase/decrease (in case more than \$10,000) has been made and is attached. | <input checked="" type="checkbox"/> |
| 4. The cover page and budget are according to standard format. | <input checked="" type="checkbox"/> |

	Signature: _____	Date: _____
Mohammad Rezaul Haque, Programme Associate, RIG Cluster	Prasenjit Chakma, Assistant Resident Representative	

(II) CLUSTER HEAD: Prasenjit Chakma

I have reviewed and hereby recommend approval of this AWP-2023-Version-A of Local Government Initiative on Climate Change Project (LoGIC).

Signature: _____ Date: _____

(III) RESULT AND RESOURCE MANAGEMENT CLUSTER (RRMC):

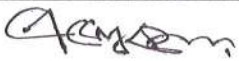
CLEARANCE FROM DESK OFFICER:	CLEARANCE FROM ARR:
<p>[] I have verified the attached submission and confirm that this AWP 2023 in accordance with existing rules.</p> <p>[] Justification for return</p> <p>Signature: _____ Date: _____</p> <p style="font-size: x-small; text-align: center;">Khondker Pervez Ahmed Partnerships & Dev. Effectiveness Associate</p>	<p>Recommendation for approval</p> <p>Signature: _____ Date: _____</p> <p style="font-size: x-small; text-align: center;">Sarder M Asaduzzaman Head, Programme Management and Partnership Support</p>

Recommended / Approved by DRR

Approved by RR

Note: Please return Approved Budget to RRMC who retains original and forwards copy to Programme Manager concerned for his/her file and submission to national and, if applicable, UN agencies.

2023 Revised Annual Work Plan (RAWP) Review Checklist

Award ID: 00085984 Project ID: 00093426 Title: Local Government Initiative on Climate Change					
Format and General Issues:		Yes	No	N/A	Comments
1	Submitted AWP is prepared in Standard Prescribed Format including AWP cover page	√			
2	Atlas codes correctly mentioned (Award ID, Project ID, and Project title, Donor, Account, Fund etc.)	√			
3	AWP Planning meeting conducted	√			
4	Minutes of the Appraisal/Review meeting attached	√			
5	Annual/Mid year Review Meeting conducted	√			
6	Annual HR, Procurement and Communications plans are prepared and attached with AWP	√			
7	Resources are available to support the AWP	√			
8	AWP is approved by the Implementing Partner, if applicable			N/A	
9	AWP is endorsed/agreed by the Project Board/Steering Committee, if applicable	√			
10	Signature of the Project Manager/NPD available in the AWP	√			
Results Related Issues:		Yes	No	N/A	
1	The AWP reflects overall priorities of the year	√			
2	The activities are clearly defined (indicate what exactly will be done, to the point with expected timelines by quarter)	√			
3	The activity lines spell out the geographic location wise intervention			N/A	
4	Possible areas of collaboration with other projects have been considered in project activities	√			
5	Outputs and activities are aligned to the UNDAF, CPD and project document (The listed activity/s can be directly attributed to the achievement of the expected country programme outputs)	√			
6	The activity/s implemented with CSOs, academic institutions, other quasi-Governmental institutions, and other UN agencies as implementing partners are reflected in the work plans	√			
7	A one page summary of intended/achievable results is attached	√			
8	The Outcome / Intermediate Outcomes and Outputs are correctly entered as per the language in the Results Framework	√			
9	M&E plan attached and adequately budgeted in the AWP	√			
10	Field monitoring plan attached (for field-based project only)	√			
11	Risk Log, Issue Log, monitoring Log updated in ATLAS and attached with AWP	√			
12	Gender Marker is attributed in ATLAS	√			
13	Lessons learned have been incorporated in the AWP, as per the last APR minutes	√			
14	Baseline, Target and Deliverables for 2020 are aligned to the Results Framework	√			
15	Baseline data for each indicator have been collected	√			
16	Annual target for each indicator has been set	√			
17	3 to 5 annual key results have been identified and attached	√			
18	The Targets and baselines are gender-disaggregated where a population group is being measured	√			
19	Articulation of results of the AWP has followed the SMART and RBM guidelines	√			
20	Assumptions and risks specific to each outcut and outcome is contextualised and clearly spelt out	√			
21	Knowledge Management has been planned and budgeted	√			
22	Generation and use of evidence - from monitoring, research and/or evaluation -	√			
23	The Budget comply with the spirit of Results Based Budgeting (RBB)	√			
Resources Related Issues:		Yes	No	N/A	
1	Total proposed budget for the AWP does not exceed approved total project budget	√			
2	The AWP budget is within the scope of the funds availability/commitment (available Cash + Commitment)	√			
4	Appropriate provisions are available according to the AWP Commissioning memo (Common cost, GMS, DPC, Communication, M&E etc.)	√			
5	Updated list of Equipment assets with the project/Programme showing UNDP assets	√			
6	The summary page reflects the resources	√			
Remarks/Comments (including justification for returning to Programme cluster):					
Submitted by the Project: AKM Azad Rahman Project Coordinator					Date: 14.12.2022
Cleared by Programme Cluster:			Cleared by Partnerships Cluster:		
Date:			Date:		
Signed by DRR/RR:			Date:		



UNITED NATIONS DEVELOPMENT PROGRAMME

PROJECT DOCUMENT

[Bangladesh]

Budget Revision L

Project Title: Local Government Initiative on Climate Change (LoGIC)

Project Number: 00093426, Award Id 00085984

Implementing Partner: Local Government Division Ministry of Local Government Rural Development and Cooperatives

***Start Date:** 01 January 2017 **End Date:** 30 June 2023

PAC Meeting date: October 25,2018

Brief Description

The United Nations Development Programme (UNDP) and United Nations Capital Development Fund's (UNCDF); Joint Project, Local Government Initiative on Climate Change (LoGIC)- intends to improve and inclusive local level planning and a strengthened financing mechanism for community-based climate change adaptation solutions through local governments. The Local Government Division (LGD) of the Ministry of Local Government Rural Development and Cooperatives (MoLGRD&C) will be the implementing agency and will assume overall responsibility for management and implementation of the project in a manner consistent with GoB and UNDP policies. The project will enhance the capacity of vulnerable communities, local government institutions and civil society organizations for planning and financing climate change adaptation solutions in selected climate vulnerable areas. By achieving the objectives and results, the project will contribute to the reduction of poverty and vulnerability in Bangladesh and is expected to produce the following results:

- Strengthened capacity of vulnerable people and local stakeholders for accountable planning and financing on CCA/DRR actions for building resilience.
- Enhanced access of LGIs and vulnerable households to climate funds have for climate resilient infrastructures and adaptive livelihoods.
- Established evidence-based advocacy for a mechanism for financing local resilience.

Contributing Outcome (CPD):

Outcome 2: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender responsive manner, a cleaner environment, an enriched natural resource base, low-carbon development, and are more resilient to climate change, shocks and disasters.

Indicative Output(s) with gender marker²: GEN2

(CPD Output 2.1): More people in Bangladesh, especially the most vulnerable and marginalized, have increased capacities, knowledge, and skills to adopt sustainable consumption behaviours and lead in climate action.

(CPD Output 2.2): Institutions have strengthened capacities to develop, manage and deliver policies, strategies, and actions to improve ecosystem health and manage dynamic risks, such as climate change, disasters, pandemics, and humanitarian crises.

Total resources required in US\$:

Donor	Revised ("K")	Revised ("L")	Change +/-
UNDP (TRAC)	300,000	459,116	159,116
EU	8,415,729	8,415,729	-
SIDA	10,703,554	10,705,772	2,218
Total	19,419,283	19,580,617	161,334

Justification for Budget revision -2023

The project budget has reflected the best estimate for Jan-June 2023 based on the available resource for 2023 and balance from 2022 of EU and SIDA along with SIDA's residual receivable USD 2,218 (3000*73.98%) (email copy attached).Project needs TRAC 288,000 (128,884+159,116) USD for preparatory work of the bridging phase also (Justification note attached).

Agreed by (signatures):

UNDP	Implementing Partner
Deputy Resident Representative UNDP Bangladesh Country Office	Md. Sobur Hossain Joint Secretary Local Government Division
Date:	Date:

Handwritten signature and date: 14.12.2022
Md. Shamsul Islam
Deputy Secretary
& Focal Person
LoGIC Project

Annual Work Plan-2023, "Version - A"



Atlas Project ID: UNDP 00093426

Atlas Award ID: UNDP 00085984

Project/Programme Title: Local Government Initiative on Climate Change (LoGIC)

UNSDCF Outcome:		Strategic Priority 3: Sustainable, Healthy and Resilient Environment Outcome 3: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute in a gender-responsive manner to a cleaner and more resilient environment, an enriched natural resource base, low carbon development, and are prosperous and more resilient to climate change, shocks and disasters.											
Applicable Output(s) from the UNDP Strategic Plan:		SP Output 1.4.1 Solutions scaled up for sustainable management of natural resources, including sustainable commodities and green and inclusive value chains. SP Output 2.1.1 Low emission and climate resilient objectives addressed in national, sub-national and sectoral development plans and policies to promote economic diversification and green growth. SP Output 3.3.1 Evidence-based assessment and planning tools and mechanisms applied to enable implementation of gender-sensitive and risk-informed prevention and preparedness to limit the impact of natural hazards and pandemics and promote peaceful, just and inclusive societies.											
CPD Outcome:		CPD Outcome 2: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender responsive manner, a cleaner environment, an enriched natural resource base, low-carbon development, and are more resilient to climate change, shocks and disasters.											
CPD Output(s):		(CPD Output 2.1): More people in Bangladesh, especially the most vulnerable and marginalized, have increased capacities, knowledge, and skills to adopt sustainable consumption behaviours and lead in climate action. (CPD Output 2.2): Institutions have strengthened capacities to develop, manage and deliver policies, strategies, and actions to improve ecosystem health and manage dynamic risks, such as climate change, disasters, pandemics, and humanitarian crises.											
Expected outputs													
<i>Components or major interim results of the project: To be shown as activities in Atlas</i>	Atlas Reference Activity	Planned Activities	Time frame				Responsible Party	Fund code	Donor	Budget Code	Budget Description	Budget (in USD) UNDP	Budget (in USD) UNCDF
			Q1	Q2	Q3	Q4							
Atlas Activity # 1:		Capacity enhancement plan developed and implemented											
<p>Strengthened capacity of local governments, households and other local stakeholders to develop local plans that integrate climate change adaptation measures and disaster risk management</p> <p>Baseline:</p> <ul style="list-style-type: none"> 1.3 % of women, poor and marginalized people that participate in the formulation of climate risk integrated LDPs. <p>Target/Deliverables:</p> <ul style="list-style-type: none"> 31.9 % of target UPs that integrate CCA solutions into LDPs to support the most vulnerable households. 40 % of women, poor and marginalized people participate in the formulation of climate risk integrated LDPs 80% of 72 UPs that integrate CCA solutions into LDPs to support the most vulnerable households 	O1_1.11_PRO MGT	National Personnel Service Agreement-Capacity Building Officer	X	X			UNDP	30079	10159	71400	National Personnel Service Agreement-Capacity Building Officer	1,426	
	O1_1.11_PRO MGT	National Personnel Service Agreement-Capacity Building Officer	X	X			UNDP	30000	12792	71400	National Personnel Service Agreement-Capacity Building Officer	1,426	
	A1.3_DCC COORD	National Personnel Service Agreement-District Climate Change Coordinator (7)	X	X			UNDP	30000	12792	71400	National Personnel Service Agreement-District Climate Change Coordinator (7)	14,371	-
	A1.6_PROJ COOR	National Personnel Service Agreement-Project Coordinator/Manager	X	X			UNDP	30000	12792	71400	National Personnel Service Agreement-Project Coordinator/Manager	11,315	-
	A1.12_M SPECIAL	National Personnel Service Agreement-Monitoring Specialist	X	X			UNDP	30000	12792	71400	National Personnel Service Agreement-Monitoring Specialist	4,188	-
	O1_2.15_PRO MGT	National Personnel Service Agreement-Driver cum support staff	X	X			UNCDF	G2802	10714	71400	National Personnel Service Agreement-Driver cum support staff		3,156
	Inclusive community based adaptation plans developed												
	A1.2_CB&PA SPECL	National Personnel Service Agreement-Adaptation Innovation Specialist	X	X			UNDP	30079	10159	71400	National Personnel Service Agreement-Adaptation Innovation Specialist	6,648	-
	A1.2_CB&PA SPECL	National Personnel Service Agreement-Adaptation Innovation Specialist	X	X			UNDP	30000	12792	71400	National Personnel Service Agreement-Adaptation Innovation Specialist	2,659	
	ACTIVITY1	National Personnel Service Agreement-Programme Support Officer	X	X			UNDP	04000	00012	71400	National Personnel Service Agreement-Programme Support Officer	11,872	
O1_2_10_PROG MGT	National Personnel Service Agreement-Operations Manager	X	X			UNCDF	G2802	10714	71400	National Personnel Service Agreement-Operations Manager		8,310	
O1_2.11_PROG MGT	National Personnel Service Agreement-Admin & Finance Associate	X	X			UNCDF	G2950	10159	71400	National Personnel Service Agreement-Admin & Finance Associate		1,996	
O1_2.11_PROG MGT	National Personnel Service Agreement-Admin & Finance Associate	X	X			UNCDF	G2802	10714	71400	National Personnel Service Agreement-Admin & Finance Associate		1,331	

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Expected outputs <i>Components or major interim results of the project: To be shown as activities in Atlas</i>	Atlas Reference Activity	Planned Activities	Time frame				Responsible Party	Fund code	Donor	Budget Code	Budget Description	Budget (in USD) UNDP	Budget (in USD) UNCDF
			Q1	Q2	Q3	Q4							
	O1_2.28_OB M&E	Service Contract Individual-MIS Officer	X	X			UNCDF	G2802	10714	71400	National Personnel Service Agreement-MIS Officer		1,121
	O1_2.28_OB M&E	Service Contract Individual-MIS Officer	X	X			UNCDF	G2802	10714	71400	National Personnel Service Agreement-MIS Officer		1,077
	O1_2.21_PRO IMP	Operation&Maintenance	X	X			UNCDF	G2950	10159	73100	Operation&Maintenance		4,000
	O1_2.16_PRO IMP	Rental & Maintenance-Premises	X	X			UNCDF	G2802	10714	73100	Rental & Maintenance-Premises		17,000
	Programmable budget of Activity 1											53,905	37,992
		GMS @ 7%:											
		EU 10159- UNDP	X	X			UNDP	30079	10159	75100	Facilities & Administration	565	-
		SIDA 12792- UNDP	X	X			UNDP	30000	12792	75100	Facilities & Administration	2,377	-
		EU - UNCDF	X	X			UNCDF	G2950	10159	75100	Facilities & Administration		420
		SIDA - UNCDF	X	X			UNCDF	G2802	10714	75100	Facilities & Administration		2,240
	Total GMS @ 7% of Activity 1											2,942	2,659
Total budget of Atlas Activity #1:												56,847	40,651
Atlas Activity # 2: Established financing mechanism to fund local governments and communities for implementing climate change adaptation measures		Performance based climate resilient grants											
		Performance of LGIs is assessed for compliance with mandatory requirements and superior performance											-
	O2_2.6_PROG MGT						UNCDF	G1900	01853	72600	Grants_Community Resilience Grants		
		Community Resilience Fund (CRF) operational											
Baseline:	A2.7_COM RES GT	CRF Adaptation park	X	X			UNDP	30000	12792	72100	CRF Adaptation park/CRF	200,000	-
Indicator;	A2.6_LCB&P TRG	Capacity building of CRF beneficiaries on financial inclusion services and market linkage through contract: (PCC&MASS)	X				UNDP	30000	12792	72100	Social Mobilization/Local Capacity Building and Planning(Contracts	17,000	
• 10% of target vulnerable households who benefit from CCA finance	A2.7_COM RES GT	Mud-crab (Malaysia Research Institute)	X	X			UNDP	30000	12792	72100	Mud-crab (Malaysia Research Institute)	27,000	
• 0% of target UPs that secure funding to support CCA linked schemes based on their performance	A2.7_COM RES GT	Community Mobilization Facilitator (CMF) for 6 month	X	X			UNDP	30000	12792	72100	Social Mobilization/Local Capacity Building and Planning(Contracts	92,716	
• 7% of Open Budget sessions in target UPs that discussed CCA linked expenditure.		CCA-DRR financing at local level enhanced by the active participation and scrutiny of communities CSOs and local institutions											
	O2_2.5_PROG CT	UF,PE & Finance Assistant (Previous year's pending payment-04 Month)	X	X			UNCDF	G2802	10714	72100	Contractual Services-Companies (Local Capacity Building & Planning)		55,955
	O2_2.5_PROG CT	Upazila Facilitator (E-zone-Outsource)+KM&CO+Climate Change expert	X	X			UNCDF	G2802	10714	72100	Contractual Services-Companies (Local Capacity Building & Planning)		70,441
	A2.6_LCB&P TRG	Organize Policy review workshop on gap analysis of policy on climate change adaptation and local level climate financing		X			UNDP	30000	12792	75700	Social Mob./Local Cap. Building	7,000	
Target/Deliverables:	A2.6_LCB&P TRG	Training of cooperatives leader	X	X			UNDP	30000	12792	75700	Social Mob./Local Cap. Building	65,000	
• 50% of target vulnerable households who benefit from CCA finance	A2.6_LCB&P TRG	Planning workshop for 2023	X	X			UNDP	30000	12792	75700	Social Mob./Local Cap. Building	23,000	
• 80% of 72 UPs that secure funding to support CCA linked schemes based on their performance	A2.8_PBCRG&CRF	Project Final Evaluation		X			UNDP	30000	12792	72100	Cont. Servi-Companies Independent performance assesment for CRF	30,000	
• 80% of 72 UPs that discussed CCA linked expenditure inOpen Budget sessions.	O2_2.15_PRO MGT	Quality Assurance Support & Reporting: Finance & Monitoring Officer	X	X			UNCDF	G2802	10714	61200	Salaries cost-GS staff		8,163
	O2_2.15_PROG MGT	Quality Assurance Support & Reporting: Climate Change Grants Specialist	X	X			UNCDF	G2950	10159	61100	Salaries cost-NP staff		10,204
	O2_2.15_PRO MGT	National Personnel Service Agreement-Driver cum support staff	X	X			UNCDF	G2802	10714	71400	National Personnel Service Agreement-Driver cum support staff		1,578
	A2.9_PROJ COOR	National Personnel Service Agreement-Project Coordinator/Manager	X	X			UNDP	30000	12792	71400	National Personnel Service Agreement-Project Coordinator/Manager	14,548	-
	A2.2_CB&PA SPECL	National Personnel Service Agreement-Adaptation Innovation Specialist	X	X			UNDP	30079	10159	71400	National Personnel Service Agreement-Adaptation Innovation Specialist	2,659	

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Expected outputs <i>Components or major interim results of the project: To be shown as activities in Atlas</i>	Atlas Reference Activity	Planned Activities	Time frame				Responsible Party	Fund code	Donor	Budget Code	Budget Description	Budget (in USD) UNDP	Budget (in USD) UNCDF
			Q1	Q2	Q3	Q4							
	A2.2_CB&PA SPECL	National Personnel Service Agreement-Adaptation Innovation Specialist	X	X			UNDP	30000	12792	71400	National Personnel Service Agreement-Adaptation Innovation Specialist	6,648	
	A2.16_M SPECIAL	National Personnel Service Agreement-Monitoring Specialist	X	X			UNDP	30000	12792	71400	National Personnel Service Agreement-Monitoring Specialist	15,125	-
	A2.3_DCC COORD	National Personnel Service Agreement-District Climate Change Coordinator (7)	X	X			UNDP	30000	12792	71400	National Personnel Service Agreement-District Climate Change Coordinator (7)	52,172	-
	O2_1.11_PRO MGT	National Personnel Service Agreement-Capacity Building Officer	X	X			UNDP	30079	10159	71400	National Personnel Service Agreement-Capacity Building Officer	2,377	
	O2_1.11_PRO MGT		X	X			UNDP	30000	12792	71400	National Personnel Service Agreement-Capacity Building Officer	2,377	
	O2_2.24_OB M&E	Service Contract Individual-District Grants,Monitoring & Facilitator	X	X			UNCDF	G2802	10714	71400	National Personnel Service Agreement-District Grants,Monitoring & Facilitator		42,587
	O2_2.24_OB M&E		X	X			UNCDF	G2950	10159	71400	National Personnel Service Agreement-District Grants,Monitoring & Facilitator		23,955
	O2_2.10_PROG MGT	National Personnel Service Agreement-Operations Manager	X	X			UNCDF	G2802	10714	71400	National Personnel Service Agreement-Operations Manager		10,685
	O2_2.11_PROG_MGT	National Personnel Service Agreement-Admin & Finance Associate	X	X			UNCDF	G2950	10159	71400	National Personnel Service Agreement-Admin & Finance Associate		2,567
	O2_2.11_PROG_MGT		X	X			UNCDF	G2802	10714	71400	National Personnel Service Agreement-Admin & Finance Associate		1,711
	O2_2.28_OB M&E	National Personnel Service Agreement-MIS Officer	X	X			UNCDF	G2802	10714	71400	National Personnel Service Agreement-MIS Officer		3,364
	O2_2.28_OB M&E	National Personnel Service Agreement-MIS Officer	X	X			UNCDF	G2802	10714	71400	National Personnel Service Agreement-MIS Officer		3,232
	A2.15_BASELINE	Preliminary support cost for Bridging phase (Other consultancies/interministerial meeting, workshop,outsourcing support cost)	X	X			UNDP	04000	00012	72100	Preliminary support cost for Bridging phase (Other consultancies / interministerial meeting, workshop,outsourcing support cost)	209,147	
	A2.6_LCB&P TRG	Training /workshop		X			UNDP	04000	00012	75700	Local Capacity Building & Planning	11,000	
	O2_2.26_OB M&E	Trave (local travel)		X			LGD	G2802	10714	71600	Trave (local travel)		6,336
	O2_2.8_PROG CT	Travel (Monitoring by project and GoB)	X	X			UNCDF	G2802	10714	71600	Travel (Monitoring by project and GoB)		10,000
	A2.17_TRVL UNDP	Travel (Monitoring by UNDP)	X	X			UNDP	30000	12792	71600	Travel (Monitoring by UNDP)	13,500	
	O2_2.20_PRO IMP	Printing and Publications		X			LGD	G2802	10714	74200	Printing and Publications		1,224
	O2_2.19_PRO IMP	Stationary and supplies	X	X			UNCDF	G2802	10714	72500	Stationary and supplies		2,449
	O2_2.21_PRO IMP	Operation&Maintenance	X	X			LGD	G2802	10714	73100	Operation&Maintenance		9,000
	O2_2.21_PRO IMP	Communication & Audio Visual	X	X			UNCDF	G2802	10714	72400	Communication & Audio Visual		2,449
	O2_2.18_PRO IMP	Fuel and Maintenance	X	X			UNCDF	G2802	10714	73400	Fuel and Maintenance		4,000
	O2_2.17_PRO IMP	Vehicle Rental	X	X			UNCDF	G2802	10714	73400	Vehicle Rental		7,662
	O2_2.22_PRO IMP	Contingency/ Miscellaenous	X	X			LGD	G2802	10714	74500	Contingency/Miscellenous		1,000
	O2_2.22_PRO IMP	Contingency/ Miscellaenous	X	X			UNCDF	G2802	10714	74500	Contingency/Miscellenous		600
	Programmable budget of Activity 2											791,267	279,163
	GMS @ 7%:												
		EU 10159 - UNDP	X	X			UNDP	30079	10159	75100	Facilities & Administration	353	-
		SIDA12792 - UNDP	X	X			UNDP	30000	12792	75100	Facilities & Administration	39,626	-
		EU 10159- UNCDF	X	X			UNCDF	G2950	10159	75100	Facilities & Administration		2,571
		SIDA10714 - UNCDF	X	X			UNCDF	G2802	10714	75100	Facilities & Administration		16,971
	Total GMS @ 7% of Activity 2											39,978	19,541
Total budget of Atlas Activity # 2:												831,246	298,705
Atlas Activity # 3:	Designing and implementing systems to learn lessons at the local level and informing the policy dialogue at the national level.												

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Expected outputs <i>Components or major interim results of the project: To be shown as activities in Atlas</i>	Atlas Reference Activity	Planned Activities	Time frame				Responsible Party	Fund code	Donor	Budget Code	Budget Description	Budget (in USD) UNDP	Budget (in USD) UNCDF
			Q1	Q2	Q3	Q4							
Experience and evidence inform and contribute to further improvements in policies and practices for UPs and national systems in relation to climate change adaptation.	O3_2.9_PROG CT	Quarterly Progress Review meeting (Participated by LGD, DDLG, UNDP / UNCDF & Project team)	X	X			UNCDF	G2802	10714	75700	Local Capacity Building & Planning(Training /workshop)		15,000
	Collecting and sharing of experiences supporting and hindering the process on local climate financing												
Baseline: Indicator; •The extent to which National Adaptation Plan (NAP) and 7th Five Year Plan (7FYP) integrate financing for local adaptation (Baseline- No) • The extent to which local climate fiscal framework is integrated into the national Climate Fiscal Framework (Baseline- No).	A3.16_TRVL UNDP	Travel (Monitoring by project and GoB)	X	X			UNDP	30000	12792	71600	Travel (Monitoring by UNDP)	18,714	
	A3.6_VISI & KM	Visibility/Knowledge Management	X	X			UNDP	30079	10159	72100	Contractual Services-Visibility & Knowledge Management	8,276	
Target/Deliverables: • National Adaptation Plan (NAP) and 7th Five Year Plan (7FYP) integrate financing for local adaptation. • Local climate fiscal framework is integrated into the national Climate Fiscal Framework.	O3_2.8_PROG CT	Travel (Monitoring by UNDP & UNCDF)	X	X			UNCDF	G2802	10714	71600	Travel		10,990
	O3_2.9_PROG CT	Visibility(Audio visual production,Project photograph capturing and compilation ,Media / journalist visits,Climate adaptation fair,	X	X			UNCDF	G2802	10714	72100	Contractual Services-Visibility & Knowledge Management		9,298
	O3_3.22_PRO IMP	Consultant for GCF Feasibility Study (UNCDF)		X			UNCDF	G2950	10159	71300	National Consultant for GCF Feasibility Study (UNCDF)		26,398
	O3_2.22_PRO IMP	Consultant for GCF Feasibility Study (UNCDF)		X			UNCDF	G2802	10714	71200	International Consultancy Services-GCF Feasibility Study (UNCDF)		118,000
	A3.15_IC PERFORM	International Consultant		X			UNCDF	G2802	10714	71200	International Consultant		
	O3_2.22_PRO IMP	Gender Assessment of PBCRG Schemes	X	X			UNCDF	G2950	10159	71300	Consultancy Services- Gender Assessment of PBCRG Schemes		16,200
Informing and advocating for adoption of national policies that embrace the proposed methodology.													
	A3.11_PRINTING	Printing and Publications		X			UNDP	30000	12792	74200	Printing and Publications	3,972	
	Integrate local climate fiscal framework lessons into the national climate fiscal framework												
	O3_2.9_PROG CT	Organize Policy review workshop on gap analysis of policy on climate change adaptation and local level climate financing	X	X			UNCDF	G2802	10714	75700	Visibility and Knowledge Management (Training /workshop)		5,000
	O3_2.9_PROG CT	Organize Project Steering Committee (PSC) Meeting		X			LGD	G2802	10714	75700	Local Capacity Building & Planning(Training /workshop)		1,133
	O3_2.9_PROG CT	Organize Project Implementation Committee (PIC)/Board Meeting		X			LGD	G2802	10714	75700	Local Capacity Building & Planning(Training /workshop)		500
	O3_2.11_PRO MGT	National Personnel Service Agreement-Driver cum support staff	X	X			UNCDF	G2802	10714	71400	National Personnel Service Agreement-Driver cum support staff		1,578
	A3.16_TRVL UNDP	Travel (Monitoring by UNDP)	X	X			UNDP	04000	00012	71600	Travel (Monitoring by UNDP)	10,000	
	A3.13_BASELINE	National Consultancy-Policy Advocacy Advisor,Prodoc design,DPP development	X	X			UNDP	04000	00012	71300	National Consultancy-Policy Advocacy Advisor,Prodoc design,DPP development	40,306	
	A3.13_BASELINE	National Consultancy-Developing Union Risk Atlas	X	X			UNDP	30000	12792	71300	Contractual Services-(Baseline,Endine,Tracking,Adaptation	4,007	
	A3.13_BASELINE	National Consultancy-Policy Advocacy/Research Assistant	X	X			UNDP	04000	00012	71300	National Consultancy-Policy Advocacy/Research Assistant	5,676	
	A3.7_PROJ COOR	National Personnel Service Agreement-Project Coordinator/Manager	X	X			UNDP	30000	12792	71400	National Personnel Service Agreement-Project Coordinator/Manager	6,466	
	A3.2_CB&PA SPECL	National Personnel Service Agreement-Adaptation Innovation Specialist	X	X			UNDP	30079	10159	71400	National Personnel Service Agreement-Adaptation Innovation Specialist	3,989	
	A3.2_CB&PA SPECL	National Personnel Service Agreement-Adaptation Innovation Specialist	X	X			UNDP	30000	12792	71400	National Personnel Service Agreement-Adaptation Innovation Specialist	3,989	
	A3.17_MISC	National consultant for preparation of technical feasibility study	X	X			UNDP	30079	10159	71300	National Consultants-Sht Term-Tech	10,000	
	A3.17_MISC	National consultant for GCF project formulation and design	X	X			UNDP	30079	10159	71300	National Consultants-Sht Term-Tech	6,660	
	A3.17_MISC	National consultant for economic and financial analysis	X	X			UNDP	30079	10159	71300	National Consultants-Sht Term-Tech	6,667	
	A3.17_MISC	National consultant for environmental and social risk screening	X	X			UNDP	30079	10159	71300	National Consultants-Sht Term-Tech	10,000	

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Expected outputs <i>Components or major interim results of the project: To be shown as activities in Atlas</i>	Atlas Reference Activity	Planned Activities	Time frame				Responsible Party	Fund code	Donor	Budget Code	Budget Description	Budget (in USD) UNDP	Budget (in USD) UNCDF
			Q1	Q2	Q3	Q4							
	A3.17_MISC	National consultant for video/photography	X	X			UNDP	30000	12792	71300	National Consultants-Sht Term-Tech	7,500	
	A3.17_MISC	National consultant for preparation of indigenous people's plan for GCF	X	X			UNDP	30079	10159	71300	National Consultants-Sht Term-Tech	9,000	
	A3.17_MISC	International consultant for preparation of technical feasibility study	X	X			UNDP	30079	10159	71200	Intl Consultants-Sht Term-Tech	24,000	
	A3.17_MISC	International consultant for GCF project formulation and design	X	X			UNDP	30079	10159	71200	Intl Consultants-Sht Term-Tech	14,000	
	A3.17_MISC	International consultant for economic and financial analysis	X	X			UNDP	30000	12792	71200	Intl Consultants-Sht Term-Tech	16,000	
	A3.17_MISC	International consultant for gender assessment and gender action plan	X	X			UNDP	30079	10159	71200	Intl Consultants-Sht Term-Tech	21,000	
	O3_1.2_staff	International Personnel Service Agreement- Programme Analyst (Climate Finance)/GCF	X	X			UNDP	30000	12792	71400	International Personnel Service Agreement- Programme Analyst (Climate Finance)	18,367	
	O3_1.2_staff	International Personnel Service Agreement- Programme Analyst (Climate Finance)/GCF	X	X			UNDP	30079	10159	71400	International Personnel Service Agreement- Programme Analyst (Climate Finance)	18,367	
	A3.14_M SPECIAL	National Personnel Service Agreement- Monitoring Specialist	X	X			UNDP	30000	12792	71400	National Personnel Service Agreement- Monitoring Specialist	3,956	-
	O3_2.10_PRO MGT	National Personnel Service Agreement- Operations Manager	X	X			UNCDF	G2802	10714	71400	National Personnel Service Agreement- Operations Manager	-	4,749
	O3_1.11_PRO MGT	National Personnel Service Agreement-Capacity Building Officer	X	X			UNDP	30079	10159	71400	National Personnel Service Agreement- Capacity Building Officer	951	
	O3_1.11_PRO MGT	National Personnel Service Agreement-Capacity Building Officer	X	X			UNDP	30000	12792	71400	National Personnel Service Agreement- Capacity Building Officer	951	
	O3_2.28_OB M&E	National Personnel Service Agreement-MIS Officer	X	X			UNCDF	G2802	10714	71400	National Personnel Service Agreement- MIS Officer	-	1,121
	O3_2.28_OB M&E	National Personnel Service Agreement-MIS Officer	X	X			UNCDF	G2802	10714	71400	National Personnel Service Agreement- MIS Officer	-	1,077
	O3_2.11_PRO MGT	National Personnel Service Agreement-Admin & Finance Associate	X	X			UNCDF	G2950	10159	71400	National Personnel Service Agreement- Admin & Finance Associate	-	1,141
	O3_2.11_PRO MGT	National Personnel Service Agreement-Admin & Finance Associate	X	X			UNCDF	G2802	10714	71400	National Personnel Service Agreement- Admin & Finance Associate	-	760
	O3_2.11_PRO MGT	Service Contract Individual-Project Assistant	X	X			UNCDF	G2950	10159	71400	National Personnel Service Agreement- Project Assistant	-	2,092
	O3_2.11_PRO MGT	Service Contract Individual-Project Assistant	X	X			UNCDF	G2802	10714	71400	National Personnel Service Agreement- Project Assistant	-	2,663
	O3_2.16_PRO IMP	Rental & Maintenance-Premises	X	X			LGD	G2802	10714	73100	Rental & Maintenance-Premises	-	15,143
	O3_2.18_PRO IMP	Fuel and Maintenance	X	X			LGD	G2802	10714	73400	Fuel and Maintenance	-	5,429
	A3.17_MISC	Contingency/Miscellaenous	X	X			UNDP	30000	12792	74500	Contingency/Miscellaenous	1,829	-
		Programmable budget of Activity 3										274,642	238,271
		GMS @ 7%:											
		EU 10159 - UNDP	X	X			UNDP	30079	10159	75100	Facilities & Administration	9,304	-
		SIDA12792 - UNDP	X	X			UNDP	30000	12792	75100	Facilities & Administration	6,003	-
		EU10159 - UNCDF	X	X			UNCDF	G2950	10159	75100	Facilities & Administration	-	3,208
		SIDA10714 - UNCDF	X	X			UNCDF	G2802	10714	75100	Facilities & Administration	-	13,471
		Total GMS @ 7% of Activity 3										15,306	16,679
Total budget of Atlas Activity # 3:												289,948	254,950
Total Project Budget 2023												1,178,041	594,306

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Expected outputs <i>Components or major interim results of the project: To be shown as activities in Atlas</i>	Atlas Reference Activity	Planned Activities	Time frame				Responsible Party	Fund code	Donor	Budget Code	Budget Description	Budget (in USD) UNDP	Budget (in USD) UNCDF
			Q1	Q2	Q3	Q4							

Total Budget by Activity / Output	Activity	Q1	Q2	Q3	Q4	UNDP (USD)	UNCDF (USD)	Total (USD)
	Output-1					56,847	40,651	97,498
	Output-2					831,246	298,705	1,129,951
	Output-3					289,948	254,950	544,898
	Actual/Atlas Budget 2023					1,178,041	594,306	1,772,347
	Total Project Budget 2023					1,178,041	594,306	1,772,347

Total Budget by Fund & Donors	DONORS	Q1	Q2	Q3	Q4	UNDP (USD)	UNCDF (USD)	Total
	UNDP-00012/UNCDF					288,000	-	288,000
	EU 10159					156,241	94,752	250,993
	SIDA-12792/10714					733,800	499,554	1,233,354
	Total Project Budget 2023					1,178,041	594,306	1,772,347

TOTAL FUND	TOTAL FUND	Q1	Q2	Q3	Q4	UNDP (USD)	UNCDF (USD)	Total
	TOTAL CORE FUND					288,000	-	288,000
	TOTAL EU 30079					156,241	94,752	250,993
	TOTAL SIDA-30000					733,800	499,554	1,233,354
	Total Project Budget 2023					1,178,041	594,306	1,772,347

Total Budget by Implementing Agency	Implementing Agency	Q1	Q2	Q3	Q4	UNDP (USD)	UNCDF (USD)	Total
	DCOS (001981) : Programmable Fund					1,178,041	594,306	1,772,347
	LGD (008059)					-	39,765	39,765
	Total Project Budget 2023					1,178,041	594,306	1,772,347


 AKM Azad Rahman
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 LoGIC Project

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 Assistant Resident Representative
 UNDP Bangladesh

 Van Nguyen
 Deputy Resident Representative
 UNDP Bangladesh

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Multi-Year Budget with UNDP Input - 2023 Version (L)

Output/Project ID: 00093426																
Atlas Award ID: UNDP 00085984																
Project/Programme Title: Local Government Initiative on Climate Change (LoGIC)																
UNSDCF Outcome:			Strategic Priority 3: Sustainable, Healthy and Resilient Environment Outcome 3: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute in a gender-responsive manner to a cleaner and more resilient environment, an enriched natural resource base, low carbon development, and are prosperous and more resilient to climate change, shocks and disasters.													
Applicable Output(s) from the UNDP Strategic Plan:			SP Output 1.4.1 Solutions scaled up for sustainable management of natural resources, including sustainable commodities and green and inclusive value chains. SP Output 2.1.1 Low emission and climate resilient objectives addressed in national, sub-national and sectoral development plans and policies to promote economic diversification and green growth. SP Output 3.3.1 Evidence-based assessment and planning tools and mechanisms applied to enable implementation of gender-sensitive and risk-informed prevention and preparedness to limit the impact of natural hazards and pandemics and promote peaceful, just and inclusive societies.													
CPD Outcome:			CPD Outcome 2: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender responsive manner, a cleaner environment, an enriched natural resource base, low-carbon development, and are more resilient to climate change, shocks and disasters.													
CPD Output(s):			(CPD Output 2.1): More people in Bangladesh, especially the most vulnerable and marginalized, have increased capacities, knowledge, and skills to adopt sustainable consumption behaviours and lead in climate action. (CPD Output 2.2): Institutions have strengthened capacities to develop, manage and deliver policies, strategies, and actions to improve ecosystem health and manage dynamic risks, such as climate change, disasters, pandemics, and humanitarian crises.													
Exp. Account		Atlas Activity	Responsible party		Fund		Donor		Planned budget (Amount in USD)							
Code	Description		Code	Description	Code	Description	Code	Description	2017	2018	2019	2020	2021	2022	2,023	Grand Total
Activity1 : Strengthened capacity of local governments, households and other local stakeholders to develop local plans that integrate climate change adaptation measures and disaster risk management																
71400	Service Contract Individual-Programme Support Officer	Activity 1	001981	UNDP	04000	TRAC	00012	UNDP					56,812	18,069	11,872	86,753
71300	Senior Short term Local Consultants(Gender, Governance, Climate Cha	A1.4_Sr SRT CON	001981	UNDP	30000	Cost Sharing	12792	SIDA	2,583	4,070			10,550			17,203
71300	Senior Short term Local Consultants(Gender, Governance, Climate Cha	A1.4_Sr SRT CON	001981	UNDP	30079	Cost Sharing	10159	EU		10,000						10,000
71400	Service Contract Individual- Climate Change Specialist (DCS)	A1.1_CC SPECIALI	001981	UNDP	30000	Cost Sharing	12792	SIDA		18,600		19,240	28,425	16,457		82,722
71400	Service Contract Individual- Climate Change Specialist (DCS)	A1.1_CC SPECIALI	001981	UNDP	30079	Cost Sharing	10159	EU		-	-	-				-
71400	Service Contract Individual- Adaptation Innovation Specialist	A1.2_CB&PA SPECL	001981	UNDP	30079	Cost Sharing	10159	EU	7,936	20,954	21,263	2,262		11,941	6,648	71,004
71400	Service Contract Individual- Adaptation Innovation Specialist	A1.2_CB&PA SPECL	001981	UNDP	30000	Cost Sharing	12792	SIDA		-	-	-		4,616	2,659	7,275
71400	Service Contract Individual-District Climate Change Coordinator (7)	A1.3_DCC COORD	001981	UNDP	30079	Cost Sharing	10159	EU		19,334	33,954	38,161	27,829	45,251		164,529
71400	Service Contract Individual-District Climate Change Coordinator (7)	A1.3_DCC COORD	001981	UNDP	30000	Cost Sharing	12792	SIDA		72,185	49,386	55,508	80,599	67,649	14,371	339,698
71400	Service Contract Individual- Project Coordinator/Manager	A1.6_PROJ COOR	001981	UNDP	30079	Cost Sharing	10159	EU	3,639	12,720	13,053	12,870	9,612	5,564		57,457
71400	Service Contract Individual- Project Coordinator/Manager	A1.6_PROJ COOR	001981	UNDP	30000	Cost Sharing	12792	SIDA	4,503	15,736	16,319	16,088	24,467	6,800	11,315	95,227
71400	Service Contract Individual-Monitoring Specialist	A1.12_M SPECIAL	001981	UNDP	30000	Cost Sharing	12792	SIDA	776	4,398	4,253	4,271	7,209	3,894	4,188	28,989
71400	Service Contract Individual-Monitoring Specialist	A1.12_M SPECIAL	001981	UNDP	30079	Cost Sharing	10159	EU		420	851	854	3,508.72	5,903		11,536
71400	Service Contract Individual-Capacity Development Officer	O1_1.11_PRO MGT	001981	UNDP	30079	Cost Sharing	10159	EU		-	-	-	1,569.31	2,971	1,426	5,966
71400	Service Contract Individual-Capacity Development Officer	O1_1.11_PRO MGT	001981	UNDP	30000	Cost Sharing	12792	SIDA		-	-	-	1,569	2,971	1,426	5,965
71400	Service Contract-Financial Monitoring & Spot Checking Officer	A1.7_FIN M&SPOT	001981	UNDP	30000	Cost Sharing	12792	SIDA		14,500	14,000	13,799	14,900	12,079		69,278
71400	Service Contract-Financial Monitoring & Spot Checking Officer	A1.7_FIN M&SPOT	001981	UNDP	30079	Cost Sharing	10159	EU		-	-	-				-
71400	Service Contract-Policy Advocacy advisor	A1.8_POLICY AD	001981	UNDP	30000	Cost Sharing	12792	SIDA		2,500		2,465	613	2,443		8,021
71400	Service Contract-Policy Advocacy advisor	A1.8_POLICY AD	001981	UNDP	30079	Cost Sharing	10159	EU		-	-	-				-
71600	Travel (Monitoring by project and GoB)	A1.13_TRVL GOB	001981	UNDP	30000	Cost Sharing	12792	SIDA		365	4,875	7,828	9,711	21,000		43,779
71600	Travel (Monitoring by project and GoB)	A1.13_TRVL GOB	001981	UNDP	30079	Cost Sharing	10159	EU		-	-	-				-

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Exp. Account		Atlas Activity	Responsible party		Fund		Donor		Planned budget (Amount in USD)							
Code	Description		Code	Description	Code	Description	Code	Description	2017	2018	2019	2020	2021	2022	2,023	Grand Total
71600	Travel (Monitoring by UNDP/UNCDF	A1.14_TRVL UNDP	001981	UNDP	30000	Cost Sharing	12792	SIDA		899	207					1,106
72100	Contractual Services-Institutional(Baseline,Endine,Tracking,Adaptation	A1.11_BASELINE	001981	UNDP	30079	Cost Sharing	10159	EU		27,111						27,111
72100	Contractual Services-Institutional(Baseline,Endine,Tracking,Adaptation	A1.11_BASELINE	001981 &01107	UNDP	30079	Cost Sharing	10159	EU	2,655	28,083	12,908	38				43,684
72100	Contractual Services-Institutional(Baseline,Endine,Tracking,Adaptation	A1.11_BASELINE	001981	UNDP	30000	Cost Sharing	12792	SIDA	3004	18,340		6,402				27,746
72100	Social Mobilization/Local Capacity Building and Planning(Contracts/Tr	A1.5_LCB&P TRG	001981 /01138	UNDP	30079	Cost Sharing	10159	EU	-	64,144	395,314	-				459,458
72100	Social Mobilization/Local Capacity Building and Planning (Contracts/Tr	A1.5_LCB&P TRG	001981	UNDP	30000	Cost Sharing	12792	SIDA		-	906	3,770				4,676
72100	Contractual Services-External Audit	A1.15_M&E	001981	UNDP	30000	Cost Sharing	12792	SIDA		1,173		-	7	-		1,180
72200	Furniture & Office Equipment	A1.9_EQUP&FURN	001981	UNDP	30000	Cost Sharing	12792	SIDA				15,135				15,135
72200	Furniture & Office Equipment	A1.9_EQUP&FURN	001981	UNDP	30079	Cost Sharing	10159	EU	3,381	2,279	1,118	15,571				22,350
64300	Quality Assurance Support & Reporting	O1_2.15_PRO MGT	001971	UNCDF	G2950	Cost Sharing	10159	EU	6,929	24,749	5,703	-		40,500		77,881
64300	Quality Assurance Support & Reporting	O1_2.15_PRO MGT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		2,535	2,341	13,462	3,645			21,983
71200	Short term International Consultants-Mid term	O1_2.4_STAFF	001971	UNCDF	G2950	Cost Sharing	10159	EU	-		-	-				-
71200	Short term International Consultants-Terminal	O1_2.4_STAFF	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	-	-					-
71200	Short term International Consultants	O1_2.4_STAFF	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		-						-
71300	Short term Local Consultants(Gender, Governance, Climate Change, K	O1_2.3_STAFF	001971	UNCDF	G2950	Cost Sharing	10159	EU	1,858	641		13,223				15,723
71300	Short term Local Consultants(Gender, Governance, Climate Change, K	O1_2.3_STAFF	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		10,984						10,984
71400	Service Contract Individual- Operations Manager	O1_2.10_PRO MGT	001971	UNCDF	G2950	Cost Sharing	10159	EU		3,968	6,796	8,709	5,789	15,030		40,291
71400	Service Contract Individual- Operations Manager	O1_2.10_PRO MGT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		5,032	10,214	12,225	14,288	737	8,310	50,806
71400	Service Contract Individual- Technical Grants Specialist	O1_2.10_PRO MGT	001971	UNCDF	G2950	Cost Sharing	10159	EU					3,006	8,607		11,613
71400	Service Contract Individual- Technical Grants Specialist	O1_2.10_PRO MGT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA					6,440	403		6,843
71400	Service Contract Individual-Knowledge Management & Communicatio	O1_2.3_STAFF	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		4,995	5,678	1,902	4,780			17,355
71400	Service Contract Individual-Knowledge Management & Communicatio	O1_2.3_STAFF	001971	UNCDF	G2950	Cost Sharing	10159	EU					1,438	2,594		4,032
71400	Service Contract Individual-Admin & Finance Associate	O1_2.11_PRO MGT	001971	UNCDF	G2950	Cost Sharing	10159	EU		2,802	3,817	4,781	2,522	6,649	1,996	22,567
71400	Service Contract Individual-Admin & Finance Associate	O1_2.11_PRO MGT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		1,412	2,817	3,251	4,858	282	1,331	13,951
71400	Service Contract Individual-MIS Officer	O1_2.28_OB M&E	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		8,165	4,501	6,756	4,919	309	2,198	26,848
71400	Service Contract Individual-MIS Officer	O1_2.28_OB M&E	001971	UNCDF	G2950	Cost Sharing	10159	EU					2,174	5,917		8,090
71400	Service Contract Individual-Support Staff/Dispatch Staff	O1_2.11_PRO MGT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA					4,217	250	3,156	7,623
71400	Service Contract Individual-Support Staff/Dispatch Staff	O1_2.11_PRO MGT	001971	UNCDF	G2950	Cost Sharing	10159	EU						1,118		1,118
72100/75	Contractual Services-Companies (Local Capacity Building & Planning)	O1_2.5_PROG CT	001971	UNCDF	G2950	Cost Sharing	10159	EU			31	15,882	23,702	57,000		96,615
72100	Contractual Services-External Audit	O1_2.31_OB M&E	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		-		-				-
72200	Furniture & Office Equipment	O1_2.19_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA				443				443
72500	Stationary and supplies	O1_2.19_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		280	1,203	2,396				3,879
72500	Stationery/Office & ICT supplies	O1_2.19_PRO IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU						6,000		6,000
73100	Rental & Maintenance-Premises	O1_2.16_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		-	26,094		6,173	1,403	17,000	50,670
73100	Rental & Maintenance-Premises	O1_2.16_PRO IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU	673	2,786		4,992	308	17,000		25,759
73100	Operation&Maintenance	O1_2.21_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		-			457	1,000		1,457
73100	Operation&Maintenance	O1_2.21_PRO IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU	391				376	2,000	4,000	6,767

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Exp. Account		Atlas Activity	Responsible party		Fund		Donor		Planned budget (Amount in USD)							
Code	Description		Code	Description	Code	Description	Code	Description	2017	2018	2019	2020	2021	2022	2,023	Grand Total
73400	Vehicle Rental	O1_2.17_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		-			824			824
73400	Vehicle Rental	O1_2.17_PRO IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU		-			2,287	5,000		7,287
74200	Printing and Publications	O1_2.20_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		-	4,302	1,777	1,582	1,001		8,662
74500	Contingency/Miscellaneous	O1_2.22_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		15	188	1,442	437			2,082
75100	F&A-EU (UNDP)		001981	UNDP	30079	Cost Sharing	10159	EU	1,233	12,953	33,492	4,883	2,976	5,014	565	61,117
75100	F&A-SIDA (UNDP)		001981	UNDP	30000	Cost Sharing	12792	SIDA	761	10,694	6,296	10,115	12,463	9,654	2,377	52,360
75100	F&A-EU (UNCDF)		001971	UNCDF	G2950	Cost Sharing	10159	EU	690	8,257	1,144	3,331	2,912	11,719	420	28,473
75100	F&A-SIDA (UNCDF)		001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-		4,014	3,056	3,683	377	2,240	13,369
Sub total: Activity1									41,011	438,079	687,036	326,887	393,637	427,171	97,498	2,411,320
Activity2: Established financing mechanism to fund local governments and communities for implementing climate change adaptation measures																
71200	International Consultants (Gender & Climate Change)	A2.5_IC GENDER	001981	UNDP	30000	Cost Sharing	12792	SIDA	-	7,648						7,648
71200	Short term International Consultants-Mid term	A2.20_M&E	001981	UNDP	30079	Cost Sharing	10159	EU	-	10,117	-					10,117
71200	International Consultants (Review, Performane Assesment,Evaluation,	A2_20_M&E	001981	UNDP	30000	Cost Sharing	12792	SIDA		-	-	-				-
71200	Short term International Consultants-Terminal	A2.20_M&E	001981	UNDP	30079	Cost Sharing	10159	EU	-							-
71300	Short term Local Consultants-Mid term	A2.20_M&E	001981	UNDP	30079	Cost Sharing	10159	EU	-		4,750	8,067				12,817
71300	Short term Local Consultants-Terminal	A2.20_M&E	001981	UNDP	30079	Cost Sharing	10159	EU	-		3,189					3,189
71300	Senior Short term Local Consultants(Gender, Governance, Climate Cha	A2.4_Sr SRT CON	001981	UNDP	30000	Cost Sharing	12792	SIDA	-	609	2,325	11,002	4,906	10,000		28,843
71300	Senior Short term Local Consultants(Gender, Governance, Climate Cha	A2.4_Sr SRT CON	001981	UNDP	30079	Cost Sharing	10159	EU	-	17,641	2					17,643
71400	Service Contract Individual- Climate Change Specialist (DCS)	A2.1_CC SPECIALI	001981	UNDP	30000	Cost Sharing	12792	SIDA	-	11,160		13,796	16,978			41,934
71400	Service Contract Individual- Climate Change Specialist (DCS)	A2.1_CC SPECIALI	001981	UNDP	30079	Cost Sharing	10159	EU		-	-	-				-
71400	Service Contract Individual- Adaptation Innovation Specialist	A2.2_CB&PA SPECL	001981	UNDP	30079	Cost Sharing	10159	EU	1,413	8,382	8,505	2,237		5,116	2,659	28,313
71400	Service Contract Individual- Adaptation Innovation Specialist	A2.2_CB&PA SPECL	001981	UNDP	30000	Cost Sharing	12792	SIDA		-	-	-		11,541	6,648	18,189
71400	Service Contract Individual-District Climate Change Coordinator (7)	A2.3_DCC COORD	001981	UNDP	30079	Cost Sharing	10159	EU		9,038	8,231	9,232	6,999.74	11,813		45,313
71400	Service Contract Individual-District Climate Change Coordinator (7)	A2.3_DCC COORD	001981	UNDP	30000	Cost Sharing	12792	SIDA		12,430	11,318	12,720	19,668	16,912	52,172	125,221
71400	Service Contract Individual- Project Coordinator/Manager	A2.9_PROJ COOR	001981	UNDP	30079	Cost Sharing	10159	EU	4,682	16,362	7,342	7,219	14,882	7,153		57,641
71400	Service Contract Individual- Project Coordinator/Manager	A2.9_PROJ COOR	001981	UNDP	30000	Cost Sharing	12792	SIDA	5,789	20,233	15,501	15,268	27,774	8,743	14,548	107,856
71400	Service Contract Individual-Monitoring Specialist	A2.16_M SPECIAL	001981	UNDP	30000	Cost Sharing	12792	SIDA	5,504	29,112	25,941	26,048	25,558	13,913	15,125	141,200
71400	Service Contract Individual-Monitoring Specialist	A2.16_M SPECIAL	001981	UNDP	30079	Cost Sharing	10159	EU		3,147	6,379	6,394	12,197	17,544		45,660
71400	Service Contract Individual-Capacity Development Officer	O2_1.11_PRO MGT	001981	UNDP	30079	Cost Sharing	10159	EU		-	-	-	2,615.45	5,451	2,377	10,443
71400	Service Contract Individual-Capacity Development Officer	O2_1.11_PRO MGT	001981	UNDP	30000	Cost Sharing	12792	SIDA		-	-	-	2,615	4,951	2,377	9,943
71400	Service Contract-Financial Monitoring & Spot Checking Officer	A2.10_FIN M&SPOT	001981	UNDP	30000	Cost Sharing	12792	SIDA		28,500	28,500	27,597	29,800			114,397
71400	Service Contract-Financial Monitoring & Spot Checking Officer	A2.10_FIN M&SPOT	001981	UNDP	30079	Cost Sharing	10159	EU		-	-	-				-
71400	Service Contract-Policy Advocacy advisor	A2.11_POLICY AD	001981	UNDP	30000	Cost Sharing	12792	SIDA		5,000		4,928	1,225	4,886		16,039
71400	Service Contract-Policy Advocacy advisor	A2.11_POLICY AD	001981	UNDP	30079	Cost Sharing	10159	EU		-	-	-				-
71400	Service Contract Individual-Programme Support Officer	O2_2.15_PRO MGT	001981	UNDP	04000	TRAC	00012	UNDP	12,191	18,007	17,946	20,000				68,144
71600	Travel (Learning events)	A2.17_TRVL UNDP	001981	UNDP	30079	Cost Sharing	10159	EU		-	-	-				-
71600	Travel (Monitoring by UNDP)	A2.17_TRVL UNDP	001981	UNDP	30000	Cost Sharing	12792	SIDA		14,640	285	1,623	15,034	7,000	13,500	52,082
72100/71	Cont. Servi-Companies Independent performance assesment for PBCR	A2.8_PBCRG&CRF	001981	UNDP	30079	Cost Sharing	10159	EU		-				11,971		11,971

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Exp. Account		Atlas Activity	Responsible party		Fund		Donor		Planned budget (Amount in USD)							
Code	Description		Code	Description	Code	Description	Code	Description	2017	2018	2019	2020	2021	2022	2,023	Grand Total
72100	Cont. Servi-Companies Independent performance assesment for PBCR	A2.8_PBCRG&CRF	001981	UNDP	30000	Cost Sharing	12792	SIDA			-	-			30,000	30,000
72100	Contractual Services-Institutional(Baseline,Engine,Tracking,Adaptation)	A2.15_BASELINE	001981	UNDP	30079	Cost Sharing	10159	EU	2,490	8,776	11,927					23,193
72100	Contractual Services-Institutional(Baseline,Engine,Tracking,Adaptation)	A2.15_BASELINE	001981	UNDP	30079	Cost Sharing	10159	EU		17,210						17,210
72100	Contractual Services-Institutional(Baseline,Engine,Tracking,Adaptation)	A2.15_BASELINE	001981	UNDP	30000	Cost Sharing	12792	SIDA	4,133		4,310					8,443
72100	Contractual Services-Institutional(Baseline,Engine,Tracking,Adaptation)	A2.15_BASELINE	001981	UNDP	04000	TRAC	00012	UNDP							209,147	209,147
72100	Contractual Services-Internal Audit, Spot checking & Progress Tracking	A2.19_SPOT CHECK	001981	UNDP	30079	Cost Sharing	10159	EU								-
72100	Contractual Services-Internal Audit, Spot checking & Progress Tracking	A2.19_SPOT CHECK	001981	UNDP	30000	Cost Sharing	12792	SIDA								-
72100	Contractual Services-Internal Fiduciary Risk Mitigation Training	A2.18_FR MIT TRG	001981	UNDP	04000	TRAC	00012	UNDP								-
72100	Contractual Services-Internal Fiduciary Risk Mitigation Training	A2.18_FR MIT TRG	001981	UNDP	30079	Cost Sharing	10159	EU								-
72100	Contractual Services-External Audit	A2.20_M&E	001981	UNDP	30000	Cost Sharing	12792	SIDA								-
72200	Furniture & Office Equipment	A2.12_EQUP&FURN	001981	UNDP	30079	Cost Sharing	10159	EU	29,810	1,701	17,656					49,167
72200	Motorcycle	A2.13_MOTORCYCL	001981	UNDP	30079	Cost Sharing	10159	EU		12,114	1					12,115
72200	Motorcycle	A2.13_MOTORCYCL	001981	UNDP	30000	Cost Sharing	12792	SIDA		8,250						8,250
72100	Social Mobilization/Local Capacity Building and Planning (Contracts/Tr	A2.6_LCB&P TRG	001981	UNDP	30000	Cost Sharing	12792	SIDA		210,810	78,497	154	348,075	629,422	112,000	1,378,958
72100	Social Mobilization/Local Capacity Building and Planning (Contracts/Tr	A2.6_LCB&P TRG	001981	UNDP	30079	Cost Sharing	10159	EU				4	141,280	155,034		296,318
72100	Social Mobilization/Local Capacity Building and Planning (Contracts/Tr	A2.6_LCB&P TRG	001981	UNDP	04000	TRAC	00012	UNDP					8,145	5,174	11,000	24,320
72100	Grants_Community Resilience Grants	A2.7_COM RES GT	001981	UNDP	04000	TRAC	00012	UNDP				8,771				8,771
72100	Grants_Community Resilience Grants	A2.7_COM RES GT	001981	UNDP	30079	Cost Sharing	10159	EU		612,240	1,355,485	794,215	1,107,544	2,052,503		5,921,988
72100	Grants_Community Resilience Grants	A2.7_COM RES GT	001981	UNDP	30000	Cost Sharing	12792	SIDA		1,154,762	1,527,050	499,552	505,398	2,510,433	319,716	6,516,910
64300	Quality Assurance Support & Reporting	O2_2.15_PRO MGT	001971	UNCDF	G2950	Cost Sharing	10159	EU	17,197	6,270	27,272	18,251	64,181	25,779	10,204	169,155
64300	Quality Assurance Support & Reporting	O2_2.15_PRO MGT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		41,112			15,319	4,630	8,163	69,224
64300	Quality Assurance Support & Reporting	O2_2.15_PRO MGT	001971	UNCDF	G1900	CORE	01853	UNCDF						52,000		52,000
71200	Short term International Consultants-Terminal	O2_2.4_STAFF	001971	UNCDF	G2802	Cost Sharing	10714	SIDA								-
71200	Short term International Consultants(Gender, Governance, Climate Ch	O2_2.4_STAFF	001971	UNCDF	G2950	Cost Sharing	10159	EU								-
71200	Short term International Consultants(Gender, Governance, Climate Ch	O2_2.4_STAFF	001971	UNCDF	G2950	Cost Sharing	10159	EU		492						492
71200	Short term International Consultants	O2_2.25_OB M&E	001971	UNCDF	G2950	Cost Sharing	10159	EU		492						492
71300	Short term Local Consultants(Gender, Governance, Climate Change, K	O2_2.3_STAFF	001971	UNCDF	G2950	Cost Sharing	10159	EU		5,330	4,950	6,924	621			17,825
71300	Short term Local Consultants(Gender, Governance, Climate Change, K	O2_2.3_STAFF	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		8,000						8,000
71400	Service Contract Individual-District Grants Monitor and Facilitators(7)	O2_2.24_OB M&E	001971	UNCDF	G2950	Cost Sharing	10159	EU		48,350	64,122	78,452.85	46,639	135,990	23,955	397,509
71400	Service Contract Individual-District Grants Monitor and Facilitators(7)	O2_2.24_OB M&E	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		25,499	40,206	47,568.41	91,304	6,136	42,587	253,302
71400	Service Contract Individual- Operations Manager	O2_2.10_PRO MGT	001971	UNCDF	G2950	Cost Sharing	10159	EU		1,430	4,667	7,886.41	7,665	17,531		39,180
71400	Service Contract Individual- Operations Manager	O2_2.10_PRO MGT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		5,452	11,220	10,576.96	15,321	2,740	10,685	55,994
71400	Service Contract Individual- Technical Grants Specialist	O2_2.10_PRO MGT	001971	UNCDF	G2950	Cost Sharing	10159	EU				9,836.99	9,659	24,790		44,286
71400	Service Contract Individual- Technical Grants Specialist	O2_2.10_PRO MGT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA					15,620	2,239		17,859
71400	Service Contract Individual-Knowledge Management & Communicatio	O2_2.2_STAFF	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		3,330	3,865	1,736.41	2,837			11,768
71400	Service Contract Individual-Knowledge Management & Communicatio	O2_2.2_STAFF	001971	UNCDF	G2950	Cost Sharing	10159	EU					976	1,760		2,736
71400	Service Contract Individual-Admin & Finance Associate	O2_2.11_PROG CT	001971	UNCDF	G2950	Cost Sharing	10159	EU		2,730	5,535	6,496.19	3,243	8,084	2,567	28,654

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Exp. Account		Atlas Activity	Responsible party		Fund		Donor		Planned budget (Amount in USD)							
Code	Description		Code	Description	Code	Description	Code	Description	2017	2018	2019	2020	2021	2022	2,023	Grand Total
71400	Service Contract Individual-Admin & Finance Associate	O2_2.11_PROG CT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		1,506	3,254	3,787.04	5,375	828	1,711	16,461
71400	Service Contract Individual-MIS Officer	O2_2.28_OB M&E	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		12,380	7,055	10,892.90	7,034	1,136	6,595	45,093
71400	Service Contract Individual-MIS Officer	O2_2.28_OB M&E	001971	UNCDF	G2950	Cost Sharing	10159	EU					4,114	10,649		14,763
71400	Service Contract Individual-Support Staff/Dispatch Staff	O2_2.11_PROG CT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA					3,193	750	1,578	5,521
71400	Service Contract Individual-Support Staff/Dispatch Staff	O2_2.11_PROG CT	001971	UNCDF	G2950	Cost Sharing	10159	EU						3,353		3,353
71600	Travel	O2_2.8_PROG CT	001971	UNCDF	G2950	Cost Sharing	10159	EU		10,073	285		2,025	27,346		39,728
71600	Travel(Monitoring)	O2_2.26_OB M&E	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	3,336	24,031	20,884	25,295	16,643		16,336	106,524
71600	Travel(learning)	O2_2.8_PROG CT	001971	UNCDF	G1900	CORE	01853	UNCDF								-
72100	Cont. Servi-Companies Independent performance assesment for PBCR	O2_2.7_PROG CT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA								-
71300/721	Cont. Servi-Companies Independent performance assesment for PBCR	O2_2.7_PROG CT	001971	UNCDF	G2950	Cost Sharing	10159	EU		-				73,481		73,481
72100	Contractual Services-Institutional(Baseline,Engine,Tracking,Adaptation	O2_2.23_OB M&E	001971	UNCDF	G2950	Cost Sharing	10159	EU		10,727		2,811	214			13,752
72100	Contractual Services-Institutional(Baseline,Engine,Tracking,Adaptation	O2_2.23_OB M&E	001971	UNCDF	G1900	CORE	01853	UNCDF		-						-
72100	Contractual Services-Internal Audit, Spot checking & Progress Tracking	O2_2.30_OB M&E	001971	UNCDF	G2950	Cost Sharing	10159	EU		-						-
72100	Contractual Services-Internal Audit, Spot checking & Progress Tracking	O2_2.30_OB M&E	001971	UNCDF	G2802	Cost Sharing	10714	SIDA								-
72100/75	Contractual Services-Companies (Local Capacity Building & Planning)	O2_2.5_PROG CT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		1,416	78,456	531,014	270,785		126,396	1,008,068
72100/75	Contractual Services-Companies (Local Capacity Building & Planning)	O2_2.5_PROG CT	001971	UNCDF	G2950	Cost Sharing	10159	EU				14,167	38,595	263,989		316,751
72100/75	Internal Fiduciary Risk Mitigation Training	O2_2.5_PROG CT	001971	UNCDF	G2950	Cost Sharing	10159	EU								-
72100/75	Internal Fiduciary Risk Mitigation Training	O2_2.5_PROG CT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA								-
72100	Contractual Services-External Audit	O2_2.30_OB M&E	001971	UNCDF	G2950	Cost Sharing	10159	EU				23,757	23,672	13,678		61,107
71300	Short term Local Consultants-Internal Fiduciary Risk Mitigation Trainin	O2_2.3_STAFF	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		10,000						10,000
72200	Furniture & Office EquipmentStationery/Office & ICT supplies	O2_2.19_PRO IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU					10,663	10,000		20,663
72100	Contractual Services-Institutional(Baseline,Engine,Tracking,Adaptation	O2_2.23_OB M&E	001971	UNCDF	G2802	Cost Sharing	10714	SIDA					4,103			4,103
72200	Furniture & Office Equipment	O2_2.19_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA								-
72500	Stationary and supplies	O2_2.19_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		12,026	2,917	3,633	8,480		2,449	29,505
72600	Grants_Community Resilience Grants	O2_2.6_PROG CT	001971	UNCDF	G1900	CORE	01853	UNCDF		-		68,000				68,000
72600	Grants_Community Resilience Grants	O2_2.6_PROG CT	001971	UNCDF	G2950	Cost Sharing	10159	EU		-	1,970,000	981,731	1,690,000	1,050,731		5,692,462
72600	Grants_Community Resilience Grants	O2_2.6_PROG CT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		-	1,617,960	744,250	910,000			3,272,210
73100	Rental & Maintenance-Premises	O2_2.16_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	300	113		12,300	26,305			39,017
73100	Rental & Maintenance-Premises	O2_2.16_PRO IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU		12,323	9,545	15,875	13,197	16,000		66,940
73100	Operation&Maintenance	O2_2.21_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	1,548		2,710	1,099	3,466		11,449	20,272
73100	Operation&Maintenance	O2_2.21_PRO IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU		1,830		691	1,083	21,500		25,104
73400	Fuel and Maintenance	O2_2.18_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		770	1,036		1,470		4,000	7,277
73400	Fuel and Maintenance	O2_2.18_PRO IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU			27	1,869	3,023	4,000		8,919
73400	Vehicle Rental	O2_2.17_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		1,506	5,468	543	1,406		7,662	16,585
73400	Vehicle Rental	O2_2.17_PRO IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU			3,623	5,838	1,242			10,702
74200	Printing and Publications	O2_2.20_PRO IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU					8,843	5,000		13,843
74200	Printing and Publications	O2_2.20_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		4,646	118	8,182	3,370		1,224	17,540
74500	Contingency/Miscellaenous	O2_2.22_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA		5,580	497	742	2,783	100	1,600	11,301

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Exp. Account		Atlas Activity	Responsible party		Fund		Donor		Planned budget (Amount in USD)							
Code	Description		Code	Description	Code	Description	Code	Description	2017	2018	2019	2020	2021	2022	2,023	Grand Total
74500	Contingency/Miscellaneous	O2_2.22_PRO IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU	389	956			857			2,203
75100	F&A-EU (UNDP)		001981	UNDP	30079	Cost Sharing	10159	EU	2,688	50,222	99,643	57,916	89,986	158,661	353	459,468
75100	F&A_SIDA (UNDP)		001981	UNDP	30000	Cost Sharing	12792	SIDA	1,080	105,195	118,561	42,888	69,792	225,246	39,626	602,388
75100	F&A-EU(UNCDF)		001971	UNCDF	G2950	Cost Sharing	10159	EU	1,231	5,504	146,302	82,221	135,136	119,956	2,571	492,921
75100	F&A-SIDA(UNCDF)		001971	UNCDF	G2802	Cost Sharing	10714	SIDA	363	16,946	125,695	98,113	98,113	1,299	16,971	357,501
Sub total: Activity2									94,144	2,674,127	7,511,008	4,394,174	6,019,048	7,778,944	1,129,951	29,601,396
Activity3: Experience and evidence inform and contribute to further improvements in policies and practices for UPs and national systems in relation to climate change adaptation.																
71200	International Consultants (Review, Performane Assesment,Evaluation,	A3.15_IC PERFORM	001981	UNDP	30079	Cost Sharing	10159	EU	-	-	-	-	-	-	-	-
71400	Service Contract Individual- Climate Change Specialist (DCS)	A3.1_CC SPECIALI	001981	UNDP	30000	Cost Sharing	12792	SIDA		7,440	7,440	7,333	11,320			33,533
71400	Service Contract Individual- Climate Change Specialist (DCS)	A3.1_CC SPECIALI	001981	UNDP	30079	Cost Sharing	10159	EU		-	-	-	-			-
71400	Service Contract Individual- Adaptation Innovation Specialist	A3.2_CB&PA SPECL	001981	UNDP	30079	Cost Sharing	10159	EU	2,119	12,572	12,758	2,331		7,925	3,989	41,694
71400	Service Contract Individual- Adaptation Innovation Specialist	A3.2_CB&PA SPECL	001981	UNDP	30000	Cost Sharing	12792	SIDA		-	-	-		6,925	3,989	10,914
71400	Service Contract Individual- Project Coordinator/Manager	A3.7_PROJ COOR	001981	UNDP	30079	Cost Sharing	10159	EU	2,080	7,270	20,584	20,110	6,511	3,179		59,734
71400	Service Contract Individual- Project Coordinator/Manager	A3.7_PROJ COOR	001981	UNDP	30000	Cost Sharing	12792	SIDA	2,576	9,002	9,066	8,848	13,887	3,886	6,466	53,731
71400	Service Contract Individual-Monitoring Specialist	A3.14_M SPECIAL	001981	UNDP	30000	Cost Sharing	12792	SIDA	3,774	4,398	4,252	4,270		3,894	3,956	24,544
71400	Service Contract Individual-Monitoring Specialist	A3.14_M SPECIAL	001981	UNDP	30079	Cost Sharing	10159	EU		420	1,000	854	1,002	1,900		5,177
71400	Service Contract Individual-Capacity Development Officer	O3_1.11_PRO MGT	001981	UNDP	30079	Cost Sharing	10159	EU		-	-	-	1,046	2,480	951	4,477
71400	Service Contract Individual-Capacity Development Officer	O3_1.11_PRO MGT	001981	UNDP	30000	Cost Sharing	12792	SIDA		-	-	-	1,046	1,980	951	3,977
71400	Service Contract-Financial Monitoring & Spot Checking Officer	A3.8_FIN M&SPOT	001981	UNDP	30000	Cost Sharing	12792	SIDA		14,000		14,292	41,737	12,079		82,108
71400	Service Contract-Financial Monitoring & Spot Checking Officer	A3.8_FIN M&SPOT	001981	UNDP	30079	Cost Sharing	10159	EU		-	-	-				-
71400	Service Contract-Policy Advocacy advisor	A3.9_POLICY AD	001981	UNDP	30000	Cost Sharing	12792	SIDA		2,500		2,464	611	2,443		8,018
71400	Service Contract-Policy Advocacy advisor	A3.9_POLICY AD	001981	UNDP	30079	Cost Sharing	10159	EU		-	-	-				-
71400	International Personnel Service Agreement-Programme Analyst (Clima	O3_1.2_staff	001981	UNDP	30000	Cost Sharing	12792	SIDA							18,367	
71400	International Personnel Service Agreement-Programme Analyst (Climate Finance)/GCF	O3_1.2_staff	001981	UNDP	30079	Cost Sharing	10159	EU						12,000	18,367	30,367
71600	Travel (Monitoring by UNDP)	A3.16_TRVL UNDP	001981	UNDP	04000	TRAC	00012	UNDP							10,000	10,000
71600	Travel (Monitoring by UNDP)	A3.16_TRVL UNDP	001981	UNDP	30000	Cost Sharing	12792	SIDA	617	1,337	6,901	2	9,386	12,000	18,714	48,958
71200	International Consultants (Gender & Climate Change)	A3.4_IC GENDER	001981	UNDP	30079	Cost Sharing	10159	EU	3,053	11,718						14,771
71300	Senior Short term Local Consultants(Gender, Governance, Climate Cha	A3.4_IC GENDER	001981	UNDP	30079	Cost Sharing	10159	EU								-
72100	Contractual Services-Visibility & Knowledge Management	A3.6_VISI & KM	001981	UNDP	30079	Cost Sharing	10159	EU		-		67,943	3	60,000	8,276	136,222
72100	Contractual Services-Visibility & Knowledge Management	A3.6_VISI & KM	001981	UNDP	30000	Cost Sharing	12792	SIDA		-	-	4,665	54,361	14,000		73,025
72100	Contractual Services-Institutional(Baseline,Endine,Tracking,Adaptation	A3.13_BASELINE	001981	UNDP	30079	Cost Sharing	10159	EU		23,945						23,945
72100	Contractual Services-Institutional(Baseline,Endine,Tracking,Adaptation	A3.13_BASELINE	001981	UNDP	30079	Cost Sharing	10159	EU	1,992	6,355						8,347
71300	Contractual Services-Institutional(Baseline,Endine,Tracking,Adaptation	A3.13_BASELINE	001981	UNDP	04000	TRAC	00012	UNDP						6,000	45,982	51,982
72100	Contractual Services-Institutional(Baseline,Endine,Tracking,Adaptation	A3.13_BASELINE	001981	UNDP	30000	Cost Sharing	12792	SIDA	846	7,463				42,956	4,007	55,272
72200	Furniture & Office Equipment	A3.10_EQUP&FURN	001981	UNDP	30000	Cost Sharing	12792	SIDA		5,806	23,547		6,242			35,595
74200	Printing and Publications	A3.11_PRINTING	001981	UNDP	30000	Cost Sharing	12792	SIDA			9,217	2,529	909	2,500	3,972	19,127
74200	Printing and Publications	A3.11_PRINTING	001981	UNDP	30079	Cost Sharing	10159	EU		-	-	-				-

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Exp. Account		Atlas Activity	Responsible party		Fund		Donor		Planned budget (Amount in USD)							
Code	Description		Code	Description	Code	Description	Code	Description	2017	2018	2019	2020	2021	2022	2,023	Grand Total
75700	Learning event	A3.5_LEARNING	001981	UNDP	04000	TRAC	00012	UNDP								-
75700	Learning event	A3.5_LEARNING	001981	UNDP	30079	Cost Sharing	10159	EU								-
75700	Learning event	A3.5_LEARNING	001981	UNDP	30000	Cost Sharing	12792	SIDA		29,929	2,986					32,915
74500/7120 0/71300	Contingency/Miscellaneous/GCF proposal-Consultancy	A3.17_MISC	001981	UNDP	30079	Cost Sharing	10159	EU			1,758	1,105			101,327	104,189
74500/71 300/7120	Contingency/Miscellaneous	A3.17_MISC	001981	UNDP	30000	Cost Sharing	12792	SIDA	614	7,114	3,007	4,485	8,145	3,500	25,329	52,194
64300	Quality Assurance Support & Reporting	O3_2.15_PRO MGT	001971	UNCDF	G2950	Cost Sharing	10159	EU	6,928		5,703	1,655				14,286
64300	Quality Assurance Support & Reporting	O3_2.15_PRO MGT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	5,110	5,291	15,504	2,625			28,529
71200	International Consultants	O3_2.25_OB M&E	001971	UNCDF	G2950	Cost Sharing	10159	EU	-	-						-
71200	Short term International Consultants(Gender, Governance, Climate Ch	O3_2.25_OB M&E	001971	UNCDF	G2950	Cost Sharing	10159	EU	-	-						-
71300	Short term Local Consultants-Terminal	O3_2.4_STAFF	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	-						-
71400	Service Contract Individual- Operations Manager	O3_2.10_PRO MGT	001971	UNCDF	G2950	Cost Sharing	10159	EU	8,135	22,802	3,826	4,834	3,108	7,302		50,007
71400	Service Contract Individual- Operations Manager	O3_2.10_PRO MGT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	2,936	5,852	6,091	5,771	1,708	4,749	27,107
71400	Service Contract Individual- Technical Grants Specialist	O3_2.10_PRO MGT	001971	UNCDF	G2950	Cost Sharing	10159	EU				2,872	3,147	7,193		13,212
71400	Service Contract Individual- Technical Grants Specialist	O3_2.10_PRO MGT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA					7,040	1,462		8,502
71400	Service Contract Individual-Knowledge Management & Communicatio	O3_2.2_STAFF	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	8,325	9,442	3,543	8,302			29,611
71400	Service Contract Individual-Knowledge Management & Communicatio	O3_2.2_STAFF	001971	UNCDF	G2950	Cost Sharing	10159	EU					2,722	4,910		7,633
71400	Service Contract Individual-Admin & Finance Associate	O3_2.11_PRO MGT	001971	UNCDF	G2950	Cost Sharing	10159	EU	1,027	10,581	2,481	2,961	1,441	3,138	1,141	22,769
71400	Service Contract Individual-Admin & Finance Associate	O3_2.11_PRO MGT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	659	1,286	2,118	3,071	847	760	8,742
71400	Service Contract Individual-MIS Officer	O3_2.28_OB M&E	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	5,795	3,258	6,304	3,777	936	2,199	22,269
71400	Service Contract Individual-MIS Officer	O3_2.28_OB M&E	001971	UNCDF	G2950	Cost Sharing	10159	EU					1,475	3,289		4,764
71400	Service Contract Individual-Support Staff/Dispatch Staff	O3_2.11_PRO MGT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA					3,193	284	1,578	5,055
71400	Service Contract Individual-Support Staff/Dispatch Staff	O3_2.11_PRO MGT	001971	UNCDF	G2950	Cost Sharing	10159	EU						1,084		1,084
71400	Service Contract Individual-District Grants,Monitoring & Facilitator	O3_2.28_OB M&E	001971	UNCDF	G2950	Cost Sharing	10159	EU								-
71400	Service Contract Individual-Project Assistant	O3_2.11_PRO MGT	001971	UNCDF	G2950	Cost Sharing	10159	EU	-	9,896	5,270	3,138	3,506	9,723	2,092	33,625
71400	Service Contract Individual-Project Assistant	O3_2.11_PRO MGT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	2,998	6,475	5,040	7,529	867	2,663	25,570
71600	Travel	O3_2.8_PROG CT	001971	UNCDF	G2950	Cost Sharing	10159	EU	6,490	-					20,000	26,490
71600	Travel	O3_2.8_PROG CT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	117	8,527	7,917	2,091			10,990	29,643
71600	Travel(Learning Events)	O3_2.27_OB M&E	001971	UNCDF	G1900	Core	01853	UNCDF	-	-						-
72100/7570 0	Contractual Services-Companies (Local Capacity Building & Planning)	O3_2.5_PROG CT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA			610	7,574	11,646		21,633	41,462
72100/7570 0	Contractual Services-Companies (Local Capacity Building & Planning)	O3_2.5_PROG CT	001971	UNCDF	G2950	Cost Sharing	10159	EU					26,013	39,727		65,740
72100	Contractual Services-Visibility & Knowledge Management	O3_2.9_PROG CT	001971	UNCDF	G2802	Cost Sharing	10714	SIDA							9,298	9,298
72100	Contractual Services-Visibility & Knowledge Management	O3_2.9_PROG CT	001971	UNCDF	G2950	Cost Sharing	10159	EU	6,490			28,788	4,089	10,000		49,367
72100	Contractual Services-Institutional(Baseline,Engine,Tracking,Adaptatio	O3_2.23_OB M&E	001971	UNCDF	G2950	Cost Sharing	10159	EU					5,269	9,261		14,530
72100	Contractual Services-Institutional(Baseline,Engine,Tracking,Adaptatio	O3_2.23_OB M&E	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	-	2,946					2,946
72500	Stationary and supplies	O3_2.19_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	12260	-	-	-				12,260
73100	Rental & Maintenance-Premises	O3_2.16_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	1,284	15,804		15,236	17,546		15,143	65,013
73100	Rental & Maintenance-Premises	O3_2.16_PRO IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU	673	5,744		18,469	4,832	23,449		53,167
73100	Operation&Maintenance	O3_2.21_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	522			5,056	496			6,074

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Exp. Account		Atlas Activity	Responsible party		Fund		Donor		Planned budget (Amount in USD)							
Code	Description		Code	Description	Code	Description	Code	Description	2017	2018	2019	2020	2021	2022	2,023	Grand Total
73100	Operation&Maintenance	O3_2.21_PRO IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU	390				1,062	2,000		3,452
73400	Fuel and Maintenance	O3_2.18_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	-	1,575	2,943	2,820			5,429	12,767
73400	Fuel and Maintenance	O3_2.18_PRO IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU	-	-				11,612		11,612
74200	Printing and Publications	O3_2.20_PRO IMP	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	12,987	-						12,987
74200	Printing and Publications	O3_2.20_PRO IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU						4,912		4,912
74500/713	Contingency/Miscellaenous	O3_2.22_PRO IMP	001971	UNCDF	G2950	Cost Sharing	10159	EU	5	116	1		50	6,000	42,598	48,769
74500/713	Contingency/Miscellaenous	O3_2.22_PRO IMP	001971	UNCDF	G2950	Cost Sharing	10714	SIDA							118,000	118,000
75100	F&A-EU (UNDP)		001981	UNDP	30079	Cost Sharing	10159	EU	649	4,364	2,527	6,464	599	6,124	9,304	30,031
75100	F&A-SIDA (UNDP)		001981	UNDP	30000	Cost Sharing	12792	SIDA	590	6,188	4,649	3,422	10,335	7,431	6,003	38,618
75100	F&A-EU (UNCDF)		001971	UNCDF	G2950	Cost Sharing	10159	EU	2,110		1,416	4,390	3,970	11,452	3,208	26,546
75100	F&A-SIDA (UNCDF)		001971	UNCDF	G2802	Cost Sharing	10714	SIDA	1,902		3,015	4,996	4,970	427	13,471	28,781
Sub total: Activity3									80,228	262,688	177,425	294,597	303,789	394,785	544,897	2,058,409

		UNDP-TRAC	001981	UNDP	04000	TRAC	00012	UNDP	12,101	18,007	17,946	28,771	64,958	29,243	288,000	459,116
		UNDP- EU	001981	UNDP	30079	Cost Sharing	10159	EU	69,819	1,031,591	2,073,688	1,058,731	1,430,161	2,595,498	156,241	8,415,729
		UNDP-SIDA	001981	UNDP	30000	Cost Sharing	12792	SIDA	37,149	1,866,985	1,979,595	862,509	1,415,314	3,704,206	733,800	10,599,558
		UNDP-SIDA AA	001981	UNDP											106,214	106,214
		UNCDF-SIDA AA	001971	UNCDF											62,380	62,380
		UNCDF-CORE	001971	UNCDF	G1900	CORE	01853	UNCDF	-	-	-	68,000	-	52,000	-	120,000
		UNCDF-EU	001971	UNCDF	G2950	Cost Sharing	10159	EU	61,605	198,851	2,275,460	1,374,833	2,170,846	2,187,800	94,752	8,364,148
		UNCDF-SIDA	001971	UNCDF	G2802	Cost Sharing	10714	SIDA	34,619	259,461	2,028,781	1,622,813	1,635,195	32,152	499,554	6,112,573
									215,383	3,374,894	8,375,470	5,015,658	6,716,474	8,600,899	1,940,940	34,239,718

		AA							-	-	-	-	-	-	106,214	106,214
	UNDP	ACTIVITY1							30,470	361,457	608,194	229,261	292,819	242,277	56,847	1,821,326
		ACTIVITY2							69,780	2,393,305	3,353,342	1,569,634	2,450,473	5,873,468	831,246	16,541,247
		ACTIVITY3							18,909	161,821	109,692	151,116	167,141	213,203	289,948	1,111,829
		Total							119,159	2,916,583	4,071,229	1,950,011	2,910,433	6,328,947	1,284,254	19,580,617

		AA							-	-	-	-	-	-	62,380	62,380
	UNCDF	ACTIVITY1							10,541	76,622	78,842	97,626	100,818	184,894	40,651	589,993
		ACTIVITY2							24,364	280,823	4,157,666	2,824,540	3,568,575	1,905,476	298,705	13,060,148
		ACTIVITY3							61,319	100,867	67,733	143,480	136,648	181,582	254,950	946,580
		Total							96,224	458,311	4,304,241	3,065,647	3,806,041	2,271,952	656,685	14,659,101

Note: 1) Additional TRAC fund amounting to USD 159,116 from original committed amount USD 300,000 due to support in designing bridging phase.

2) Due to EU donor reduced amounting to USD 114,305 and foreign exchange loss from SIDA fund USD 746,913.94 reduced contract value from original UNDP contract EU USD 8,530,035 and SIDA USD 11,346,472 and UNCDF contract value loss is respectively USD 155,695 and SIDA USD 517,999

Md. Sobur Hossain
National Project Director
LoGIC

Md. Shamsul Islam
Deputy Secretary
& Focal Person
LoGIC Project

Jesmul Hasan
Programme Specialist
UNCDF


Prasenjit Chakma
Assistant Resident Representative
UNDP Bangladesh

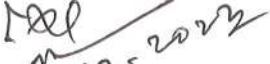
Van Nguyen
Deputy Resident Representative
UNDP, Bangladesh

Field Monitoring Plan -2023

Project Title	Local Government Initiative on Climate Change (LoGIC)
Duration	January - June 2023
Project ID (Atlas)	00085984

DATE (Month/Year)	LOCATION (District / Upazila)	MISSION MEMBERS (Name / Designation)	PURPOSE	METHODOLOGY
Feb 2023	- Patuakhali - Bhola	<ul style="list-style-type: none"> AKM Azad Rahman, Project Coordinator T M Selim, Monitoring Specialist 	- Monitoring ongoing field activities and CRF & PBCRG funded scheme implementation	<ul style="list-style-type: none"> Observation Document Review
Mar 2023	- Kurigram - Barguna	<ul style="list-style-type: none"> Md Sobur Hossain, NPD Shamim Ara Nipa, Adaptation Innovation Expert 	- Follow-up ongoing field activities	<ul style="list-style-type: none"> Observation KII Document Review
Apr 2023	- Bagerhat Sunamganj	<ul style="list-style-type: none"> Prasenjit Chakma, ARR, RIG Cluster T M Selim, Monitoring Specialist Md. Enamul Haque, Operations Manager 	- Monitoring ongoing field activities and CRF & PBCRG funded scheme implementation	<ul style="list-style-type: none"> Observation KII Document Review
May 2023	- Patuakhali - Khulna	<ul style="list-style-type: none"> Mohammad Rezaul Haque, Programme Associate, RIG Cluster Md. Humayun Kabir, MIS Officer Md. Shariful Islam, CBO 	- Monitoring ongoing field activities and audit data quality	<ul style="list-style-type: none"> Observation Document Review
Jun 2023	- Barguna - Bhola	<ul style="list-style-type: none"> T M Selim, Monitoring Specialist Shamim Ara Nipa, Adaptation Innovation Expert 	- Monitoring ongoing field activities and CRF & PBCRG funded scheme implementation	<ul style="list-style-type: none"> Observation KII Document Review


 AKM Azad Rahman,
 PC,LoGIC


 M&P
 14/12/2022

Procurement plan 2023

	Bangladesh
	LoGIC
	13/12/2022


Instructions:
 - Only include procurements to be done by UNDP for DIM, Management, support-to-NIM projects
 - If you need additional lines, right-click and "Insert" rows, do not copy-paste, to keep drop-down menus & format.


Prompt ID	Project ID	Type of Procurement Action	Title of Procurement Action	Procurement Category	Description of goods, services or works required	Unit of Measure	Quantity	Estimated Unit Price in USD	Estimated Total Price in USD	Multi-year contract min USD		Is Amendment?	Amendment Value (USD)	Procurement request submission date	Target Purchase Order Date (if Goods) and Planned Contract Start	Final Delivery Date of Goods/Services/Civil works/IC	End user of goods, services or works	Procurement Process Status
										2023	2024							
BGD-0000202408	00093426	Services	Other services	Others	HRM Services_ contract of 71 position CMF Jan-June	Each	1	84,765	84,765			No	N/A	20/12/2022	1/1/2023	31/06/2023	Project	Initiated
BGD-0000204463	00093426	Individual Consultant	National consultant for preparation of technical feasibility study	Individual Consultant-National	National consultant for preparation of technical feasibility study	Each	1	10,000	10,000			No	N/A	1/3/2023	16/03/2023	15/06/2023	Project	Not Started
BGD-0000204464	00093426	Individual Consultant	National consultant for GCF project formulation and design	Individual Consultant-National	National consultant for GCF project formulation and design	Each	1	6,660	6,660			No	N/A	20/03/2023	5/4/2023	15/06/2023	Project	Not Started
BGD-0000204465	00093426	Individual Consultant	National consultant for economic and financial analysis	Individual Consultant-National	National consultant for economic and financial analysis	Each	1	6,666	6,666			No	N/A	17/03/2023	5/4/2023	15/06/2023	Project	Not Started
BGD-0000204466	00093426	Individual Consultant	National consultant for environmental and social risk screening	Individual Consultant-National	National consultant for environmental and social risk screening	Each	1	10,000	10,000			No	N/A	24/03/2023	15/4/2023	25/06/2023	Project	Not Started
BGD-0000204467	00093426	Individual Consultant	National consultant for video/photography	Individual Consultant-National	National consultant for video/photography	Each	1	7,500	7,500			No	N/A	3/3/2023	31/03/2023	15/06/2023	Project	Not Started
BGD-0000204468	00093426	Individual Consultant	National consultant for preparation of indigenous people's plan for GCF	Individual Consultant-National	National consultant for preparation of indigenous people's plan for GCF	Each	1	9,000	9,000			No	N/A	1/2/2023	1/3/2023	25/05/2023	Project	Not Started
BGD-0000204484	00093426	Individual Consultant	International consultant for preparation of technical feasibility study		International consultant for preparation of technical feasibility study	Each	1	24,000	24,000			No	N/A	6/3/2023	5/4/2023	25/06/2023	Project	Not Started
BGD-0000204487	00093426	Individual Consultant	International consultant for GCF project formulation and design	Individual Consultant-International	International consultant for GCF project formulation and design	Each	1	14,000	14,000			No	N/A	1/3/2023	4/4/2023	25/06/2023	Project	Not Started

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Prompt ID	Project ID	Type of Procurement Action	Title of Procurement Action	Procurement Category	Description of goods, services or works required	Unit of Measure	Quantity	Estimated Unit Price in USD	Estimated Total Price in USD	Multi-year contract min USD		Is Amendment?	Amendment Value (USD)	Procurement request submission date	Target Purchase Order Date (if Goods) and Planned Contract Start	Final Delivery Date of Good/Service/Civil works/IC	End user of goods, services or works	Procurement Process Status
										2023	2024							
BGD-0000204488	00093426	Individual Consultant	International consultant for economic and financial analysis	Individual Consultant-International	International consultant for economic and financial analysis	Each	1	16,000	16,000			No	N/A	1/3/2023	31/03/2023	25/05/2023	Project	Not Started
BGD-0000204489	00093426	Individual Consultant	International consultant for gender assessment and gender action plan	Individual Consultant-International	International consultant for gender assessment and gender action plan	Each	1	21,000	21,000			No	N/A	13/02/2023	15/03/2023	25/05/2023	Project	Not Started
BGD-0000204490	00093426	Individual Consultant	Institutional contract for Project Interim result assessment	Individual Consultant-International	Institutional contract for Project Interim result assessment	Each	1	30,000	30,000			No	N/A	25/01/2023	1/3/2023	25/05/2023	Project	Not Started
								239,591	239,591									


AKM Azad Rahman,
PC,LoGIC


14.12.2022

#	Request ID	Requester Name	Title of Procurement Action	Type of Procurement Action	Procurement Category	Estimated Contract Value (USD)	Is Amendment?	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date (if Goods)	Planned Contract Start Date (if Civil)
1	BGD-0000202408	Shagufta Naz	HRM Services_ contract of 71 position CMF Jan-June	Services	Other Services - RM Services_ contract of 71 position CMF Jan-June	84,765	No	0	10-Dec-22		01-Jan-23
2	BGD-0000204463	Shagufta Naz	National consultant for preparation of technical feasibility study	Individual Contract	Individual Consultants - National	10,000	No	0	01-Mar-23		16-Mar-23
3	BGD-0000204464	Shagufta Naz	National consultant for GCF project formulation and design	Individual Contract	Individual Consultants - National	6,660	No	0	20-Mar-23		05-Apr-23
4	BGD-0000204465	Shagufta Naz	National consultant for economic and financial analysis	Individual Contract	Individual Consultants - National	6,666	No	0	17-Mar-23		05-Apr-23
5	BGD-0000204466	Shagufta Naz	National consultant for environmental and social risk screening	Individual Contract	Individual Consultants - National	10,000	No	0	24-Mar-23		15-Apr-23
6	BGD-0000204467	Shagufta Naz	National consultant for video/photography	Individual Contract	Individual Consultants - National	7,500	No	0	03-Mar-23		31-Mar-23
7	BGD-0000204468	Shagufta Naz	National consultant for preparation of indigenous people's plan for GCF	Individual Contract	Individual Consultants - National	9,000	No	0	01-Feb-23		01-Mar-23
8	BGD-0000204484	Shagufta Naz	International consultant for preparation of technical feasibility study	Individual Contract	Individual Consultants - International	24,000	No	0	06-Mar-23		05-Apr-23

Bureau: RBAP | Business Unit: Bangladesh | Project ID: 00093426 | Year: 2023 | Report Date: December 13, 2022

9	BGD-0000204487	Shagufta Naz	International consultant for GCF project formulation and design	Individual Contract	Individual Consultants - International	14,000	No	0	01-Mar-23		04-Apr-23
10	BGD-0000204488	Shagufta Naz	International consultant for economic and financial analysis	Individual Contract	Individual Consultants - International	16,000	No	0	01-Mar-23		31-Mar-23
11	BGD-0000204489	Shagufta Naz	International consultant for gender assessment and gender action plan	Individual Contract	Individual Consultants - International	21,000	No	0	13-Feb-23		15-Mar-23
12	BGD-0000204490	Shagufta Naz	Institutional contract for Project Interim result assessment	Services	Other Services - Institutional contract for Project Interim result assessment	30,000	No	0	25-Jan-23		01-Mar-23
TOTAL						239,591		0			
Grand Total (Estimated Contract Value+ Amendment Value)									239,591		

Shagufta Naz

MJ

UNDP Bangladesh project Recruitment Plan - 2023

Project/Country Office: Local Government Initiative on Climate Change (LoGIC)

1. HR Plan for 2023

Position	Position reflected in Annual work Plan Yes/No	Contract modality	Number of position(s)	Category/Band	Contract Duration	Person Expected on board*
Nil	Nil	Nil	Nil	Nil	Nil	Nil

1. Position management- Existing Staff :

Name	Position	Contract modality	Level/Band	Contract duration	Contract end date (DD/MM/YYYY)	Planned extension
Asma Nargis Sultana	Programme Support Officer	NPSA	NPSA9	6 Months	30/06/2023	
AKM Azad Rahman	Project Manager/Coordinator	NPSA	NPSA10	6 Months	30/06/2023	
TM Selim	Monitoring Specialist	NPSA	NPSA9	6 Months	30/06/2023	
Md. Musa	District Climate Change Coordinator	NPSA	NPSA6	6 Months	30/06/2023	
Md Nurul Momen Siddique	District Climate Change Coordinator	NPSA	NPSA6	6 Months	30/06/2023	
Shaikh Faisal Shah Ripon	District Climate Change Coordinator	NPSA	NPSA6	6 Months	30/06/2023	
Md.Mojibar Rahman	District Climate Change Coordinator	NPSA	NPSA6	6 Months	30/06/2023	
Sarfraz Newaz	District Climate Change Coordinator	NPSA	NPSA6	6 Months	30/06/2023	
Mossamat Mshrefa Shahnin	District Climate Change Coordinator	NPSA	NPSA6	6 Months	30/06/2023	
Md.Mamunur Rashid Khan	District Climate Change Coordinator	NPSA	NPSA6	6 Months	30/06/2023	
Md.Shariful Islam	Capacity Development Officer	NPSA	NPSA6	6 Months	30/06/2023	
Shamim Ara Nipa	Adaptation Innovation Specialist	NPSA	NPSA9	6 Months	28/02/2023	
Jasmin Blankennagel	Programme Analyst, Climate Finance	IPSA	IPSA8	6 Months	6/7/2023	

Submitted By:



AKM Azad Rahman,
Project Coordinator,LoGIC

Reviewed by:

Prasenjit Chakma,
Assistant Resident Representative

Approved By:

Van Nguyen
DRR,UNDP

**Local Government Initiative on Climate Change (LoGIC) Project
Communications Action Plan 2023 (January to June'2023)**

SL	Target Audience	Activities and tools	Units	Time frame	Expected Result	Budget (USD)	Responsible	Linked with the UNDP's Signature Solutions
1	All Stakeholders	LoGIC website management & upgradation	1	Jan-June 2023	LoGIC information, lessons, outcomes, results updated and archived as a knowledge management initiative	1,200	LoGIC Communications Officer with support from PMU and UNDP CO Comms unit	Resilience: Supporting countries and communities in building resilience to diverse shocks and crises, including conflict, climate change, disasters and epidemics.
2	All Stakeholders	Capture photos and document stories on LoGIC achievement and lessons learned	1	Jan-June 2023	LoGIC project is visible to all stakeholders, promotion of LoGIC model, achievement and lessons learned	10,000	LoGIC Communications Officer with support from PMU and UNDP CO Comms unit [Hire an external expert for 18 working days spread over 6 months]	Resilience: Supporting countries and communities in building resilience to diverse shocks and crises, including conflict, climate change, disasters and epidemics.
3	All Stakeholders	Social media mobilization and media publication through photo stories, articles, digital products etc.	1	Jan-June 2023	LoGIC information, lessons, outcomes, results are disseminated for project promotion, visibility and branding	3,000	LoGIC Communications Officer with support from PMU and UNDP CO Comms unit	Resilience: Supporting countries and communities in building resilience to diverse shocks and crises, including conflict, climate change, disasters and epidemics.
4	All Stakeholders	Promotional Items (calendar, pens, T-shirts, vest, pouch etc.)	1	Jan-June 2023	Project brandnig	3,500	LoGIC Communications Officer with support from PMU and UNDP CO Comms unit	Resilience: Supporting countries and communities in building resilience to diverse shocks and crises, including conflict, climate change, disasters and epidemics.
					TOTAL	17,700		

Note: Budget for Communications Action Plan 2023 has been shared by jointly by UNDP and UNCDF



AKM Azad Rahman
Project Coordinator
LoGIC

RESOURCE MOBILIZATION ACTION PLAN 2023

Project: Local Government Initiative on Climate Change (LoGIC)

Name of IP: Ministry of Local Government, Rural Development & Cooperatives

<u>Target Partner</u>	<u>Expected funding</u> <i>(+X% or \$Y from \$Z in YYYY)</i>	<u>Targeted area(s) of cooperation*</u> <i>(Linked to new Strategic Plan)</i> <i>(*Can also name the titles of associated projects)</i>	<u>Concrete actions and timing for engagement</u> <i>(Consider partners' budget cycle and most influencing persons for identifying good entry points for partnership and influencing funding decisions by partners. Specify the joint policy dialogues, high level meeting/letters, proposal submissions, etc. Indicate needed CO capacity investments)</i>	<u>Status of Action</u>	<u>Responsible CO Unit/Person</u> <i>(And supporting unit/persons if any)</i>
EU/Embassy of Sweden/Embassy of Denmark	<u>Bridging phase Budget</u> <u>12.00 million USD</u> or	<u>Climate Change</u>	<u>Proposal is under progress</u>		<u>LoGIC,</u> <u>RIG Cluster</u>
GCF	100 million USD for LoGIC 2 nd phase	Climate Change	Proposal is under <u>progress</u>		LoGIC, RIG Cluster


AKM Azad Rahman
Project Coordinator
LoGIC

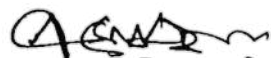
Local Government Initiative on Climate Change (LoGIC)

Gender Action Plan 2023

Project Title	Local Government Initiative on Climate Change (LoGIC)
Duration	1 st July 2017-30 th June 2023
Project ID (Atlas)	00093426
CPD Outcome/ Output	<p>CPD Outcome 1: By 2026, more people in Bangladesh, particularly the most vulnerable and marginalized from all gender and social groups and those from lagging districts benefit from sustainable livelihoods and decent work opportunities resulting from responsible, inclusive, sustainable, green and equitable economic development.</p> <p>CPD Output 1.2: Women and youth, especially those who own cottage, small and medium-sized enterprises, benefit from market-driven skills development, access to financial and non-financial services to adopt appropriate technologies, innovative business models driving to improved productivity, competitiveness, resilience and sustainability of enterprises and jobs. (Indicators: 1.2.1, 1.2.2, 1.2.3)</p> <p>CPD Outcome 2: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender-responsive manner, a cleaner environment, an enriched natural resource base, low-carbon development, and are more resilient to climate change, shocks and disasters.</p> <p>CPD Output 2.1: More people in Bangladesh, especially the most vulnerable and marginalized, have increased capacities, knowledge, and skills to adopt sustainable consumption behavior's and lead in climate action. (Indicators: 2.1.1, 2.1.2, 2.1.4)</p> <p>CPD Output 2.2: Institutions have strengthened capacities to develop, manage and deliver policies, strategies, and actions to improve ecosystem health and manage dynamic risks, such as climate change, disasters, pandemics, and humanitarian crises. (Indicators: 2.2.2)</p>
UNSDCF Output	<p>Outcome 3: By 2026, ecosystems are healthier, and all people, in particular, the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute in a gender-responsive manner to a cleaner and more resilient environment, an enriched natural resource base, low carbon development, and are prosperous and more resilient to climate change, shocks and disasters.</p> <p>Output 1.3: Bangladesh has strengthened institutions and governance frameworks for the labor market that drives enterprise formalization, responsible business practices, and promotes and protects dignity, rights, safety, and equity at work for people of Bangladesh.</p> <p>Output 3.2: Institutional capacities are reinforced with more foresight, innovation, evidence, technology, gender-responsiveness, partnerships and whole of society approaches to improve ecosystem health and manage dynamic risks, such as climate change.</p> <p>Output 3.3: Civil society, private sector and government actors work together to put the country on a path of sustainable and green development by providing efficient oversight functions for environmental policies and legal frameworks, identifying finance.</p>

Strategic Plan (SP) Output	<p>Output 1.3: Access to basic services [1] and financial and non-financial assets and services improved to support productive capacities for sustainable livelihoods and jobs to achieve prosperity (Indicators: 1.3.2).</p> <p>Output 3.3: Risk Informed and gender-responsive recovery solutions, including stabilization efforts and mine action, implemented at regional, national and sub-national levels (Indicators: 3.3.1, 3.3.2)</p> <p>Output 4.2: Public and private investment mechanisms mobilized for biodiversity, water, oceans, and climate solutions (Indicators: 4.2.2)</p>
SDG Target	<p>SDG Goal 13: Take urgent action to combat climate change and its impacts</p> <p>SDG Target 13.1: Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries (Indicators: 13.1.1, 13.1.3)</p> <p>SDG Target 13.3: Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning. (Indicators: 13.3.2)</p>

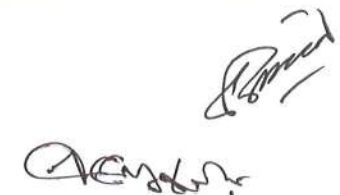
Actions	Linkage with ProDoc Activities	Person/Unit Responsible	Budget allocation			Proposed Indicators
			Timeline	Amount	%	
Ensure mobile wallet opening and advance financial training of 34,953 CRF women beneficiaries and promote financial inclusion	1.1.1 Capacity enhancement plan developed and implemented	District/ External Agency (existing contract)	June 2023	USD 17,000	2%	% of vulnerable women with individual bank account
Create Gender Advocate/Champion for 35,000 women CRF beneficiaries to create a platform and raise awareness on gender issues	3.3.1 Local level policy discussions	District	June 2023	Non-budgetary	N/A	% of vulnerable CRF recipient women beneficiaries are aware of gender issues
Branding through IEC materials to support gender awareness	1.1.1 Capacity enhancement plan developed and implemented	PMU	June 2023	USD 5000	33%	% of community people are aware of gender issues



AKM Azad Rahman,
PC, LoGIC

Monitoring & Evaluation Plan 2023

Project Title	Local Government Initiative on Climate Change (LoGIC)
Duration	1 st Jan 2017-30 th June 2023
Project ID (Atlas)	00093426
CPD Outcome/ Output	<p>CPD Outcome 1: By 2026, more people in Bangladesh, particularly the most vulnerable and marginalized from all gender and social groups and those from lagging districts, benefit from sustainable livelihoods and decent work opportunities resulting from responsible, inclusive, sustainable, green and equitable economic development.</p> <p>CPD Output 1.2: Women and youth, especially those who own cottage, small and medium-sized enterprises, benefit from market-driven skills development, access to financial and non-financial services to adopt appropriate technologies, innovative business models driving to improved productivity, competitiveness, resilience and sustainability of enterprises and jobs. (Indicators: 1.2.1, 1.2.2, 1.2.3)</p> <p>CPD Outcome 2: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender-responsive manner, a cleaner environment, an enriched natural resource base, low-carbon development, and are more resilient to climate change, shocks and disasters.</p> <p>CPD Output 2.1: More people in Bangladesh, especially the most vulnerable and marginalized, have increased capacities, knowledge, and skills to adopt sustainable consumption behaviours and lead in climate action. (Indicators: 2.1.1, 2.1.2, 2.1.4)</p> <p>CPD Output 2.2: Institutions have strengthened capacities to develop, manage and deliver policies, strategies, and actions to improve ecosystem health and manage dynamic risks, such as climate change, disasters, pandemics, and humanitarian crises. (Indicators: 2.2.2, 2.1.2, 2.1.4)</p>
UNSDCF Output	<p>Outcome 3: By 2026, ecosystems are healthier, and all people, in particular, the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute in a gender-responsive manner to a cleaner and more resilient environment, an enriched natural resource base, low carbon development, and are prosperous and more resilient to climate change, shocks and disasters.</p> <p>Output 1.3: Bangladesh has strengthened institutions and governance frameworks for the labour market that drives enterprise formalization, responsible business practices, and promotes and protects dignity, rights, safety, and equity at work for people of Bangladesh.</p> <p>Output 3.2: Institutional capacities are reinforced with more foresight, innovation, evidence, technology, gender-responsiveness, partnerships and whole of society approaches to improve ecosystem health and manage dynamic risks, such as climate change.</p> <p>Output 3.3: Civil society, private sector and government actors work together to put the country on a path of sustainable and green development by providing efficient oversight functions for environmental policies and legal frameworks, identifying finance.</p>



Strategic Plan (SP) Output	<p>SP Outcome 1: Advance Poverty Eradication in all its forms and dimensions.</p> <p>SP Output 1.4.1 Solutions scaled up for sustainable management of natural resources, including sustainable commodities and green and inclusive value chains.</p> <p>SP Outcome 2: Accelerate structural transformations for sustainable development.</p> <p>SP Output 2.1.1 Low emission and climate resilient objectives addressed in national, sub-national and sectoral development plans and policies to promote economic diversification and green growth.</p> <p>SP Outcome 3: Strengthen resilience to shocks and crisis.</p> <p>SP Output 3.3.1 Evidence-based assessment and planning tools and mechanisms applied to enable implementation of gender-sensitive and risk-informed prevention and preparedness to limit the impact of natural hazards and pandemics and promote peaceful, just and inclusive societies.</p>
SDG Target	<p>SDG Goal 13: Take urgent action to combat climate change and its impacts</p> <p>SDG Target 13.1: Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries (Indicators: 13.1.1, 13.1.3)</p> <p>SDG Target 13.3: Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning. (Indicators: 13.3.2)</p>

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Monitoring

Project Output Indicators	Data Sources	Baseline (Jan, 2018)	Target 2023	EOP Target (June 2023)	Progress against target (Dec 2022) *	Frequency	Data Collection Method (M&E Activities)	Resources (M&E Cost)	Assumption & Risk	
Expected Outcome 1: Improved and inclusive local level planning and a strengthened financing mechanism for community-based climate change adaptation solutions through local governments.										
% of 72 UPs that have incorporated climate change adaptation actions into their development plans (LDP).	UP Annual & Five-Year Plan	13.9%	100%	100%	100%	Annually	UP Survey	Non-budgetary	<i>Continued commitment to current decentralization and fiscal transfer policies</i>	
1.1 % of 72 UPs where annual development plans include schemes to build climate change resilience	UP Annual Plan	13.9%	100%	100%	99%	Annually	UP Survey	Non-budgetary		
1.2 % of annual development plan budget in target UPs that is directed towards building climate change resilience	UP Annual Plan	30.6%	60%	60%	45%	Annually	UP Survey	Non-budgetary		
% of 72 UP plans that have addressed the adaptation needs and priorities of vulnerable women and girls.	<ul style="list-style-type: none"> ▪ CRA Report ▪ Ward Shava ▪ UP Annual Plan 	6.9%	100%	100%	100%	Quarterly	UP Survey	Non-budgetary		
2.1 % of 72 UPs that have included gender responsive climate change resilience actions in the annual development plan.	UP Annual Plan	6.9%	40%	40%	21%	Annually	UP Survey	Non-budgetary		
2.2 % of annual development plan budgets of target UPs spent on gender responsive climate change resilience actions.	UP Annual Plan	23.6%	80%	80%	68%	Annually	UP Survey	Non-budgetary		
% of UP that have established and are implementing the Climate Resilience Financing system	UP Annual Plan & Exp report (Annual Progress Review & Endline Study Report)	0%	100%	100%	100%	Annually	UP Survey Community visit	Non-budgetary		<i>Social norms will not prevent women from participating in public planning events</i>
3.1 % of 72 UP's implementing a mechanism to finance climate change actions at the community level additionality dimension and report it separately in their budget expenditures	UP Annual Plan & Exp report (Annual Progress Review & Endline Study Report)	0%	100%	100%	100%	Annually	UP Survey Community visit	Non-budgetary		
3.2 % of 72 UP's reporting climate change finance actions separately in their budget expenditures	UP Annual Plan & Exp report (Annual Progress Review & Endline Study Report)	0%	100%	100%	100%	Annually	UP Survey Community visit	Non-budgetary		<i>No major political instability</i>
% of 72 UPs are allocating other resources to implementing CCA linked schemes.	UP Annual Plan	31.9%	80%	80%	71%	Annually	UP Survey Community visit	Non-budgetary		
4.1 % of 72 UPs that align and apply social safety net schemes for climate resilience actions.	UP Annual Plan	0%	40%	40%	31%	Annually	UP Survey Community visit	Non-budgetary		
4.2 % of LGSP and ADP allocation in target UPs spent for climate resilience actions.	UP Annual Expenditure report	31.9%	50%	50%	71%	Annually	UP Survey Community visit	Non-budgetary		

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Project Output Indicators	Data Sources	Baseline (Jan, 2018)	Target 2023	EOP Target (June 2023)	Progress against target (Dec 2022) *	Frequency	Data Collection Method (M&E Activities)	Resources (M&E Cost)	Assumption & Risk
Expected Output 1: Strengthened capacity of local governments, households and other local stakeholders to develop local plans that integrate climate change adaptation measures and disaster risk management									
1.1 % of women, poor and marginalized people participate in the formulation of climate risk integrated LDPs	<ul style="list-style-type: none"> Meeting records Gender Anals report Sample Survey Report 	1.3%	100%	100%	99%	Quarterly	Document Review Visit planning workshop	Non-budgetary	<i>No major displacement of the population. Staff change in the LGI and local GoB officials is limited.</i>
1.1.1. % of 72 UPs that conduct Ward Shavas that address formulation of climate risk integrated LDPs	Ward Shava Meeting Record	62.6%	100%	100%	100%	Quarterly	Document Review Visit Wardshava	Non-budgetary	
1.1.2. % of women, poor and marginalized people in target UPs participating in Ward Shavas	Ward Shava Meeting Record	1.3%	100%	100%	98% women, 2% PWD, 1% indigenous and 29% marginal groups	Quarterly	Document Review Visit Wardshava	Non-budgetary	
1.2 % of 72 UPs that integrate CCA solutions into LDPs to support the most vulnerable households.	UP Annual & Five-Year Plan	31.9%	100%	100%	100%	Quarterly	Document Review Visit planning workshop	Non-budgetary	
1.2.1. % of 72 UPs where Ward Shavas identify climate risks for women, poor and marginalized people	UP Annual & Five-Year Plan	48.6%	100%	100%	100%	Quarterly	Document Review Visit planning workshop	Non-budgetary	
1.2.2. % of 72 UPs where annual/5-year's development plans (LDP) address the climate risks for women, poor and marginalized people	UP Annual & Five-Year Plan	31.9%	100%	100%	100%	Quarterly	Document Review Visit planning workshop	Non-budgetary	
Expected Output 2: Established financing mechanism to fund local governments and communities for implementing climate change adaptation measures									
2.1 % of target vulnerable households (women, poor and marginalized people) who benefit from CCA finance	<ul style="list-style-type: none"> Annual Progress Review Report UP Performance Assessment Report 	10% National	80%	80%	76%	Quarterly	Household Survey	Non-budgetary	<i>Staff changes in the LGI and local GoB officials are limited Continued commitment to current decentralization and fiscal transfer policies</i>
2.1.1. No. of climate resilience investments made in target UPs from PBCRG during the fiscal year	<ul style="list-style-type: none"> UP Annual Plan Sample Survey Report 	0	200	200	863	Quarterly	UP Survey	Non-budgetary	
2.1.2. % of households in target UPs benefiting from PBCRG investments during the fiscal year	<ul style="list-style-type: none"> UP Annual Plan Sample Survey Report 	0	80%	80%	69%	Quarterly	UP Survey	Non-budgetary	
2.1.3. % of vulnerable households in target UPs benefiting from PBCRG investments during the fiscal year	<ul style="list-style-type: none"> UP Annual Plan Sample Survey Report 	0	80%	80%	69%	Quarterly	UP Survey	Non-budgetary	
2.1.4. Number of climate vulnerable households financed by CRF during the fiscal year	<ul style="list-style-type: none"> Approved HLAP/CRF list Sample Survey Report 	0	0	0	18,000	Quarterly	Household Survey	Non-budgetary	
2.1.5. % of households in target UPs benefiting from CRF during the fiscal year	<ul style="list-style-type: none"> Approved HLAP/CRF list Sample Survey Report 	0	7%	7%	5%	Quarterly	Household Survey	Non-budgetary	



Project Output Indicators	Data Sources	Baseline (Jan, 2018)	Target 2023	EOP Target (June 2023)	Progress against target (Dec 2022) *	Frequency	Data Collection Method (M&E Activities)	Resources (M&E Cost)	Assumption & Risk
2.1.6. % of vulnerable households in target UPs benefiting from CRF during the fiscal year	<ul style="list-style-type: none"> Approved HLAP/CRF list Sample Survey Report 	0	7%	7%	5%	Quarterly	Household Survey	Non-budgetary	
2.2. % of 72 UPs that secure funding to support CCA linked schemes based on their performance	UP Performance Assessment Report	0	100%	100%	100%	Quarterly	Document Review	Non-budgetary	
2.1. Number of 72 UPs whose performance was assessed for financing by the PBCRG during the fiscal year	UP Performance Assessment Report	0	72	72	72	Annually	Document Review	Non-budgetary	
2.2. % of performance assessed UPs that secured financing by the PBCRG during the fiscal year	UP Performance Assessment Report	0	100%	100%	100%	Annually	Document Review	Non-budgetary	
2.3. % of Open Budget sessions in 72 UPs that discussed CCA linked expenditure	<ul style="list-style-type: none"> Meeting Record Sample Survey Report 	7%	100%	100%	100%	Annually	Document Review	Non-budgetary	
2.3.1. % of 72 UPs that conducted Open Budget meetings during the fiscal year	<ul style="list-style-type: none"> Meeting Record Sample Survey Report 	95.8%	100%	100%	100%	Annually	Document Review	Non-budgetary	
2.3.2. % of 72 UPs presenting climate resilience expenditure details in Open Budget meetings during fiscal year	<ul style="list-style-type: none"> Meeting Record Sample Survey Report 	6.9%	100%	100%	100%	Annually	Document Review	Non-budgetary	
Expected Output 3: Experience and evidence inform and contribute to further improvements in policies and practices for UPs and national systems in relation to climate change adaptation									
3.1. The extent to which National Adaptation Plan (NAP) and 7th Five Year Plan (7FYP) integrate financing for local adaptation	Review Report	No	Yes (Scale ¹ : 1-4)	Yes	Progress not yet measured	Annually	Document Review	Non-budgetary	<i>Continued commitment to current decentralization and fiscal transfer policies</i>
3.1.1. Integration of financing for local adaptation in National Adaptation Plan (NAP)	Review Report	No	Yes (Scale: 1-4)	Yes	Progress not measured to date	Annually	Document Review	Non-budgetary	
3.2. The extent to which local climate fiscal framework is integrated into the national Climate Fiscal Framework.	Review Report	No	Yes (Scale: 1-4)	Yes	Progress not measured to date	Annually	Document Review	Non-budgetary	
3.2.1. Integration of financing for local adaptation in National Climate Fiscal Framework	Review Report	No	Yes (Scale: 1-4)	Yes	Progress not measured to date	Annually	Document Review	Non-budgetary	

¹ Scale:

1. Specific commitment to finance local adaptation mentioned
2. Allocations made to finance local adaptation mentioned
3. Specific commitment to finance local adaptation mentioned
4. Allocations made to finance local adaptation mentioned



Key Results Tracking

Indicators	Baseline (Jan, 2018)	Target		Progress against target (Dec 2022) *	Evidence (Data sources/Name of Document/Website, etc)			
		By June '23			Full Title	Date of Publication	Author	Link (if avble)
Key Result 1 (2022): 35,000 CRF beneficiaries households completed climate adaptive livelihood options to graduate from vulnerabilities to resilience regime.								
% of selected beneficiaries received training on Climate Adaptive Livelihood Options (CALO)	0	100		85	Quarterly/ Annual Progress Report	April, July, October, January	Project	
% of selected beneficiaries received Climate Resilient Fund (CRF)	0	100		100	Quarterly/ Annual Progress Report	April, July, October, January	Project	
% of CRF beneficiaries implementing Climate Adaptive Livelihood Options (CALO)	0	100		77	Quarterly/ Annual Progress Report	April, July, October, January	Project	
% of CRF beneficiaries implemented at least one type of Climate Adaptive Livelihood Option (CALO)	0	100		77	Quarterly/ Annual Progress Report	April, July, October, January	Project	
% of CRF beneficiaries are confident to implement Climate Adaptive Livelihood Options (CALO) without facilitation support from LoGIC	0	80		60	Quarterly/ Annual Progress Report	April, July, October, January	Project	
% of CRF beneficiaries gained higher economic returns (1:<1) from Climate Adaptive Livelihood Options (CALO).	0	80		45	Quarterly/ Annual Progress Report	April, July, October, January	Project	
Key Result 2 (2022): Mainstreamed climate change adaptation actions into Local Development Plan (LDP) of 72 Union Parishads.								
% of schemes in UP annual development plans are specifically focused on climate resilient actions	13.9	50		36	Quarterly/ Annual Progress Report	April, July, October, January	Project	
% of UP annual development budget is allocated for implementation of climate resilient schemes	30.6	50		44	Quarterly/ Annual Progress Report	April, July, October, January	Project	
% of UP annual development budget on climate resilient schemes are mobilized from different sources other than LoGIC	0	80		74	Quarterly/ Annual Progress Report	April, July, October, January	Project	
Key Result 3 (2022): Leveraged additional amount of money outside project sources for climate change adaptation actions at community and household level.								
Number of Cooperatives of LoGIC beneficiaries established	0	247		247	Quarterly/ Annual Progress Report	April, July, October, January	Project	
Number of cooperatives are registered for climate adaptive livelihood actions	0	247		0	Quarterly/ Annual Progress Report	April, July, October, January	Project	
% of CRF beneficiaries are in the practice of savings to invest more money in CALO	0	60		38	Quarterly/ Annual Progress Report	April, July, October, January	Project	
% of CRF beneficiaries received any loan from bank/NGO/MFI and invested in CALO	0	20		3	Quarterly/ Annual Progress Report	April, July, October, January	Project	
Key Result 4 (2022): Ensured access to financial inclusion and market linkage of 35,000 CRF beneficiaries' households.								
% of CRF beneficiaries have access to insurance services	0	12		12	Quarterly/ Annual Progress Report	April, July, October, January	Project	
% of CRF beneficiaries have been members of cooperatives to get financial support for CALO	0	100		22	Quarterly/ Annual Progress Report	April, July, October, January	Project	
% of CRF beneficiaries are oriented on the financial products	0	25		0	Quarterly/ Annual Progress Report	April, July, October, January	Project	

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Evaluation

Evaluation/Study/Survey Title	UNDP Strategic Plan Outcome	Partners (joint evaluation)	Evaluation commissioned by (if not UNDP)	Type of Evaluation/ Study/ Survey	Planned Evaluation/Study/ Survey Starting Date (Month/Year)	Planned Evaluation/Study/ Survey Completion Date (Month/Year)	Estimated Cost (USD)	Provisional Source of Funding	Commissioned to external firm/consultant
Project Interim result assessment		NA	TBD	Study	Jan 2023	April 2023	30,000	UNDP & UNCDF	External firm

M&E Budget and Utilization

Activities (ProDoc)	Sub-Activities (ProDoc)	Project Workplan	Description	Unit Name	Unit #	Budget (BDT)	Time frame			
							Q1	Q2	Q3	Q4
1.3. Community resilience fund operationalised to finance community based innovative solutions for households through the CSOs and local institutions	1.1.1 Developing and implementing programme for vulnerable households to transfer skills, knowledge and technology for resilience building	Tab Based ATM data collection on a regular basis (From each CRF HH once and PBCRG scheme twice in month) (Non budgetary)	Data collection	Data		0				
2.4. CCA-DRR financing at local level enhanced by the active participation and scrutiny of communities CSOs and local institutions	2.4.3 Inclusion of monitoring, reporting and verification (MRV) into PMU.	Quarterly Progress Review meeting (Participated by LGD, DDLG, UNDP / UNCDF & Project team)	2 days residential meeting	Meeting	1	500,000				
		Coordination meeting (half yearly) with different level stakeholders at District level	1 Meeting at District, Tk.1500/persons	Meeting	7	262,500				
		Field Monitoring visit (Project, UNDP, UNCDF, LGD)	Lump sum Tk.500,000 per quarter	Visit	2	1,000,000				
		Project Interim result assessment	Project Interim result assessment	Study	1	3,000,000				
Staff Cost		Monitoring Specialist	Salary of Monitoring Specialist	Salary	1	3,811,848				
		MIS Officer	Salary of MIS Officer	Salary	1	1,844,832				
		Logic cloud maintenance service	Vendor fee	Month	1	400,000				
Total Taka =						14,819,180				



AKM Azad Rahman,
PC, LoGIC

Key Results Tracking

Indicators	Baseline (Jan, 2018)	Target		Progress against target (Dec 2022) *	Evidence (Data sources/Name of Document/Website, etc)			
		By June '23			Full Title	Date of Publication	Author	Link (if avble)
Key Result 1 (2022): 35,000 CRF beneficiaries households completed climate adaptive livelihood options to graduate from vulnerabilities to resilience regime.								
% of selected beneficiaries received training on Climate Adaptive Livelihood Options (CALO)	0	100		85	Quarterly/ Annual Progress Report	April, July, October, January	Project	
% of selected beneficiaries received Climate Resilient Fund (CRF)	0	100		100	Quarterly/ Annual Progress Report	April, July, October, January	Project	
% of CRF beneficiaries implementing Climate Adaptive Livelihood Options (CALO)	0	100		77	Quarterly/ Annual Progress Report	April, July, October, January	Project	
% of CRF beneficiaries implemented at least one type of Climate Adaptive Livelihood Option (CALO)	0	100		77	Quarterly/ Annual Progress Report	April, July, October, January	Project	
% of CRF beneficiaries are confident to implement Climate Adaptive Livelihood Options (CALO) without facilitation support from LoGIC	0	80		60	Quarterly/ Annual Progress Report	April, July, October, January	Project	
% of CRF beneficiaries gained higher economic returns (1:<1) from Climate Adaptive Livelihood Options (CALO).	0	80		45	Quarterly/ Annual Progress Report	April, July, October, January	Project	
Key Result 2 (2022): Mainstreamed climate change adaptation actions into Local Development Plan (LDP) of 72 Union Parishads.								
% of schemes in UP annual development plans are specifically focused on climate resilient actions	13.9	50		36	Quarterly/ Annual Progress Report	April, July, October, January	Project	
% of UP annual development budget is allocated for implementation of climate resilient schemes	30.6	50		44	Quarterly/ Annual Progress Report	April, July, October, January	Project	
% of UP annual development budget on climate resilient schemes are mobilized from different sources other than LoGIC	0	80		74	Quarterly/ Annual Progress Report	April, July, October, January	Project	
Key Result 3 (2022): Leveraged additional amount of money outside project sources for climate change adaptation actions at community and household level.								
Number of Cooperatives of LoGIC beneficiaries established	0	247		247	Quarterly/ Annual Progress Report	April, July, October, January	Project	
Number of cooperatives are registered for climate adaptive livelihood actions	0	247		0	Quarterly/ Annual Progress Report	April, July, October, January	Project	
% of CRF beneficiaries are in the practice of savings to invest more money in CALO	0	60		38	Quarterly/ Annual Progress Report	April, July, October, January	Project	
% of CRF beneficiaries received any loan from bank/NGO/MFI and invested in CALO	0	20		3	Quarterly/ Annual Progress Report	April, July, October, January	Project	
Key Result 4 (2022): Ensured access to financial inclusion and market linkage of 35,000 CRF beneficiaries' households.								
% of CRF beneficiaries have access to insurance services	0	12		12	Quarterly/ Annual Progress Report	April, July, October, January	Project	

Signature

Indicators	Baseline (Jan, 2018)	Target		Progress against target (Dec 2022) *	Evidence (Data sources/Name of Document/Website, etc)			
		By June '23			Full Title	Date of Publication	Author	Link (if avble)
% of CRF beneficiaries have been members of cooperatives to get financial support for CALO	0	100		22	Quarterly/ Annual Progress Report	April, July, October, January	Project	
% of CRF beneficiaries are oriented on the financial products	0	25		0	Quarterly/ Annual Progress Report	April, July, October, January	Project	

M&E Budget and Utilization

Activities (ProDoc)	Sub-Activities (ProDoc)	Project Workplan	Description	Unit Name	Unit #	Budget (BDT)	Time frame			
							Q1	Q2	Q3	Q4
1.3. Community resilience fund operationalised to finance community based innovative solutions for households through the CSOs and local institutions	1.1.1 Developing and implementing programme for vulnerable households to transfer skills, knowledge and technology for resilience building	Tab Based ATM data collection on a regular basis (From each CRF HH once and PBCRG scheme twice in month) (Non budgetary)	Data collection	Data		0				
2.4. CCA-DRR financing at local level enhanced by the active participation and scrutiny of communities CSOs and local institutions	2.4.3 Inclusion of monitoring, reporting and verification (MRV) into PMU.	Quarterly Progress Review meeting (Participated by LGD, DDLG, UNDP / UNCDF & Project team)	2 days residential meeting	Meeting	1	500,000				
		Coordination meeting (half yearly) with different level stakeholders at District level	1 Meeting at District, Tk.1500/persons	Meeting	7	262,500				
		Field Monitoring visit (Project, UNDP, UNCDF, LGD)	Lump sum Tk.500,000 per quarter	Visit	2	1,000,000				
		Conduct Project Interim result assessment	Final Evaluation @ Tk.7,000,000	Study	1	3000,000				
Staff Cost		Monitoring Specialist	Salary of Monitoring Specialist	Salary	1	2,311,848				
		MIS Officer	Salary of MIS Officer	Salary	1	1,044,832				
		Logic cloud maintenance service	Vendor fee	Month	1	400,000				

ASMA



Contract Management Plan-2023

Project Title	Local Government Initiative on Climate Change
Duration	Jan 2017-June 2023
Project ID (Atlas)	00093426

Type of Contract¹	Partner's Name	End Date	Actions to be undertaken²	Status of Actions
Service Agreement (UNICEF LTA)	Ezone HRM Service Firm	30 June'2023	CMF hiring (Extension) for completion of project field intervention.	Under progress

AKM Azad Rahman,
Project Coordinator
LoGIC

¹ LOA/MOU/PO

² Action to be taken before end of the contract

Donor Reporting Calendar-2023

Project Title	Local Government Initiative on Climate Change (LoGIC)
Duration	January 2023-June 2023
Project ID (Atlas)	00085984

Donor's Name	Type of Report¹	Reporting Frequency²	Reporting Deadline
European Union (EU)	Narrative	Annual	31 March 2023
Sweden (Sida)/MPTF	Narrative	Annual	31 March 2023

QEM

¹ Narrative/Financial

² Quarterly/Half-yearly/Annual



HACT Follow-up Action Plan-2023

Project Title	Local Government Initiative on Climate Change (LoGIC)
Duration	Jan 2017-June 2023
Project ID (Atlas)	00093426

Type of Assessment/Assurance ¹	IP's Name	List of Observations	Actions to be undertaken	Deadline
Micro Assessment				
		N/A		
Spot Check				
Spot Checking	Local Government Division (LGD)	May require before closing of project		
Audit				
FAPAD audit/External Audit	Local Government Division (LGD)	May require before closing of project		

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¹ Micro Assessment, Audit, Spot Check (year should be mentioned)
Please add more rows if needed.



Private Sector Engagement Plan 2023

Project Title	Local Government Initiative on Climate Change (LoGIC)
Duration	*Start Date: 01 January 2017 End Date: 30 June 2023
Project ID (Atlas)	Project Number: 00093426, Award Id 00085984
Plan to engage with the Private Sector (PS) partners (Yes/No)¹	No

Target PS partner (Name)	Nature of Engagement (Capacity building/implementation/funding/anything else. Pls explain briefly)	Technical support/assistance needed from CO (if any)
N/A	N/A	N/A

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Project Coordinator
LoGIC

¹Yes = If you have any plan for the engagement with private sector; No = If you do not have any plan for the engagement with private sector

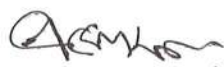
Issue Log (Offline)-2023

Project Title	Local Government Initiative on Climate Change (LoGIC)
Duration	January - June 2023
Project ID (Atlas)	Project ID: 00093426 Award ID:00085984

#	Description of the Issue	Issue Type ¹	Date Identified	Status ²
1.	LoGIC project works with the most vulnerable community and poor women who are busy managing their own livelihoods. Hence it is a challenge for them to engage in the planning process of the Union. Even if they participate, they can't contribute to the discussion and decisions. Specifically, women are more introvert to raising their issues.	Change	July 2019	Ongoing
2.	Climate change is a complex topic for the community people and it is difficult for them to relate climate change risks with their own businesses.	Change	Feb 2020	Ongoing
3.	Investment of bulk amount for cooperatives is difficult for CRF beneficiaries as they have invested most of their funds in different CALOs.	Problem	June 2022	Ongoing
4.	Mindset of the male is a challenge to allow their females to travel around and working for their livelihood options. Also, male representatives in Union parishads are reluctant to consult and listen to women in case of planning and implementation.	Problem	Jan 2021	Ongoing
5.	<p>Cyclone Sitrang: 4 coastal districts Bagerhat, Barguna, Bhola and Patuakhali under LoGIC project areas were impacted by cyclone Sitrang. The loss and damage were as below:</p> <ul style="list-style-type: none"> Households of 24 CRF beneficiaries were fully damaged and households of 1098 beneficiaries were partially damaged. 	Change	Oct 2022	Ongoing

¹ Change/Problem/Other

² Ongoing/Solved





#	Description of the Issue	Issue Type ¹	Date Identified	Status ²
	<ul style="list-style-type: none">• The CRF-supported livelihood initiatives of 338 beneficiaries were fully damaged and livelihood of 1738 beneficiaries were partially damaged.• The PBCRG-supported 2 UP schemes were fully damaged and 18 schemes were partially damaged.			

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Risk Log (Offline)-2023

Project Title	Local Government Initiative on Climate Change (LoGIC)
Duration	January - December 2023
Project ID (Atlas)	00085984

#	Event	Cause	Impact(s)	Risk Category and Sub-category <i>(including Risk Appetite)</i>	Impact, Likelihood & Risk Level <i>(See Annex 3 Risk Matrix)</i>	Risk Valid From/To	Risk Owner <i>(Individual accountable for managing the risk)</i>	Risk Treatment and Treatment Owner
1	The political unrest that may prevent/delay the implementation of the action.	Due to the national election, Upazila Election and Union Parishad Election.	Delay in project planned activities.	8. SAFETY AND SECURITY (8.2. Political instability) - UNDP Risk Appetite: CAUTIOUS	Likelihood: 3 - Moderately likely Impact: 3 - Intermediate Risk level: MODERATE (equates to a risk appetite of EXPLORATORY)	From: 01-Mar-18 To: 30-Jun-23	National Project Director (NPD)	Risk Treatment 1.1: This risk cannot be fully contained at the project level. However, the impact on local-level activities will be mitigated through a comprehensive contingency plan. Risk Treatment Owner: Project Coordinator (PC)
2	GoB staff positions related to the project remain vacant and Changes in UP political leadership may affect project delivery.	Organizational Process	Delay in implementation of field activities and approval/transfer of PBCRG/CRF allocation.	4. ORGANIZATIONAL (4.1. Governance) - UNDP Risk Appetite: EXPLORATORY TO OPEN	Likelihood: 2 - Low likelihood Impact: 3 - Intermediate Risk level: MODERATE (equates to a risk appetite of EXPLORATORY)	From: 01-Mar-18 To: 30-Jun-23	National Project Director (NPD)	Risk Treatment 2.1: Flexibility in the budget for additional capacity-building support in case of change in UP leadership. Risk Treatment Owner: Project Coordinator (PC)
3	Political influence on geographical targeting of the implementation.	Political accountability	Climate change vulnerable areas may be excluded from project	8. SAFETY AND SECURITY (8.2. Political instability) - UNDP Risk	Likelihood: 2 - Low likelihood Impact: 2 - Minor	From: 01-Mar-18 To: 30-Jun-19	National Project Director (NPD)	Risk Treatment 3.1: Identify project areas based on agreed selection criteria

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			geographical coverage.	Appetite: CAUTIOUS	Risk level: LOW (equates to a risk appetite of CAUTIOUS)			and endorsement of that by all key parties. Risk Treatment Owner: Project Coordinator (PC)
4	Reduction in allocations of development funds at the LGIs level.	Fund availability	Targeted beneficiaries could not be reached and the project's expected result may not be achieved. The engagement of LGIs in project operations may reduce.	2. FINANCIAL (2.5. Delivery) - UNDP Risk Appetite: MINIMAL TO CAUTIOUS	Likelihood: 2 - Low likelihood Impact: 3 - Intermediate Risk level: LOW (equates to a risk appetite of CAUTIOUS)	From: 01-Mar-18 To: 30-Jun-23	National Project Director (NPD)	Risk Treatment 4.1: Advocacy at the central level as well as close monitoring of the allocation of resources to local government will be in place. Risk Treatment Owner: Project Coordinator (PC)
5	Improvements in Government Public Financial Management (PFM) processes do not take place to the extent expected, affecting the availability of finance at local levels.	If UP does not have fiscal independence, the UP's adaptation plan is unlikely to be fully implemented only by project resources. Mainstreaming will be challenging.	Weak management of PBCRG and CRF may increase the misuse of funds at the LGI level.	6. REGULATORY (6.1. Changes in the regulatory framework within the country of operation) - UNDP Risk Appetite: CAUTIOUS	Likelihood: 3 - Moderately likely Impact: 2 - Minor Risk level: MODERATE (equates to a risk appetite of EXPLORATORY)	From: 01-Jan-17 To: 30-Jun-23	National Project Director (NPD)	Risk Treatment 5.1: Capacity-building support for LGI on government system and financial audits will be undertaken. Risk Treatment Owner: Project Coordinator (PC)
6	Community Risk Assessment (CRA) and Risk Reduction Action Plan (RRAP) development processes are delayed due to delays in contracting partner NGO to facilitate the process.	Delay in partner NGO hiring	No CCA-linked action plan at UP and household level	3. OPERATIONAL (3.1. Responsiveness to audit and evaluations (Delays in the conduct of and implementation of recommendations)) - UNDP Risk	Likelihood: 3 - Moderately likely Impact: 3 - Intermediate Risk level: MODERATE (equates to a risk appetite of EXPLORATORY)	From: 01-Sep-17 To: 30-Jun-18	National Project Director (NPD)	Risk Treatment 6.1: Local volunteers are hired and trained to conduct the CRA and develop RRAP. Risk Treatment Owner: Project Coordinator (PC)


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				Appetite: EXPLORATORY TO OPEN				
7	Fiduciary risks of re-purposing the CRF by the project beneficiaries to meet Covid, cyclone other emergency responses.	Covid-19 pandemic, Cyclone Amphan, Tidal and riverine flood.	This may take away the purpose of the climate change project.	3. OPERATIONAL (3.2. Leadership and management) - UNDP Risk Appetite: EXPLORATORY TO OPEN	Likelihood: 3 - Moderately likely Impact: 4 - Extensive Risk level: MODERATE (equates to a risk appetite of EXPLORATORY)	From: 01-Apr-20 To: 30-Jun-23	National Project Director (NPD)	Risk Treatment 7.1: Safeguarding climate adaptive livelihood options and ensuring close monitoring. Risk Treatment Owner: Project Coordinator (PC)
8	Risk of non-transformative resilience of CRF beneficiaries due to not having a year-round calendar for seasonal and continuous adaptation of their livelihoods.	Lack of knowledge, skills & technology on adaptation	This may take away the purpose of the climate change project. This can put the project beneficiaries at risk.	3. OPERATIONAL (3.2. Leadership and management) - UNDP Risk Appetite: EXPLORATORY TO OPEN	Likelihood: 2 - Low likelihood Impact: 3 - Intermediate Risk level: MODERATE (equates to a risk appetite of EXPLORATORY)	From: 01-Dec-20 To: 30-Jun-23	National Project Director (NPD)	Risk Treatment 7.1: Develop a year-long district wise climate adaptive livelihood seasonal calendar and ensure skill transfer to the CRF beneficiaries Risk Treatment Owner: Project Coordinator (PC)
9	Occupational safety health and wellbeing	Risk of continuity and assessing of project interventions under the current Covid-19 situation.	The expected results and impact of LoGIC may be hampered significantly. L=2	3. OPERATIONAL (3.7. Occupational safety, health and well-being) - UNDP Risk Appetite: EXPLORATORY TO OPEN	Likelihood: 2 - Low likelihood Impact: 2 - Minor Risk level: LOW (equates to a risk appetite of CAUTIOUS)	From: 01-Apr-20 To: 30-Jun-23	National Project Director (NPD)	Risk Treatment 7.1: Ensure project preparedness and modelling of interventions considering the pandemic situation. Find alternative ways of data collection to assess the project progress. Risk Treatment Owner: Project Coordinator (PC)
10	Changes in the regulatory framework with the country of operation	Risk of further project delay due to slow administrative processes in the revision of DPP and	Delay in field activities. Expected project results may not be achieved.	6. REGULATORY (6.1. Changes in the regulatory framework within the country of	Likelihood: 2 - Low likelihood Impact: 2 - Minor Risk level:	From: 01-Jul-20 To: 31-Dec-21	National Project Director (NPD)	Risk Treatment 7.1: Discuss the issue in the PSC, PIC and with DPs to expedite the process.

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		other related documents.		operation) - UNDP Risk Appetite: CAUTIOUS	LOW (equates to a risk appetite of CAUTIOUS)			Risk Treatment Owner: Project Coordinator (PC)
11	Risk of the high scarcity of safe drinking water in the coastal areas of LoGIC project.	Climate change	High prevalence of waterborne diseases. Hampered climate adaptive livelihood initiatives.	1. SOCIAL AND ENVIRONMENTAL (1.5. Climate change and disaster risks) - UNDP Risk Appetite: CAUTIOUS	Likelihood: 2 - Low likelihood Impact: 2 - Minor Risk level: LOW (equates to a risk appetite of CAUTIOUS)	From: 01-Apr-21 To: 30-Jun-23	National Project Director (NPD)	Risk Treatment 7.1: Supply drinking water by relevant authorities and installation of water treatment plant with PBCRG support. Risk Treatment Owner: Project Coordinator (PC)
12	Risk of damaging the CRF livelihood initiatives due to flood and waterlogging	Cyclones, excessive rain and water level rising	Loss or low production of crops, fish and livestock livelihoods initiated by CRF beneficiaries.	1. SOCIAL AND ENVIRONMENTAL (1.5. Climate change and disaster risks) - UNDP Risk Appetite: CAUTIOUS	Likelihood: 3 - Moderately likely Impact: 3 - Intermediate Risk level: MODERATE (equates to a risk appetite of EXPLORATORY)	From: 01-Mar-21 To: 30-Jun-23	National Project Director (NPD)	Risk Treatment 7.1: Ensure early harvest of crops and necessary protection measures to fish and livestock Risk Treatment Owner: Project Coordinator (PC)
13	Risk of the slow progress of project activities due to the Union Parishad election.	UP Chairmen and members are more busy with political activities.	Engagement of UP and implementation of PBCRG funded schemes may be hampered.	8. SAFETY AND SECURITY (8.2. Political instability) - UNDP Risk Appetite: CAUTIOUS	Likelihood: 3 - Moderately likely Impact: 3 - Intermediate Risk level: MODERATE (equates to a risk appetite of EXPLORATORY)	From: 01-Jun-21 To: 30-Jun-23	National Project Director (NPD)	Risk Treatment 7.1: Maintain a careful relationship with UPs and involve DDLG and UNOs in decision making and implementation. Risk Treatment Owner: Project Coordinator (PC)
14	Thundering is a risk for field implementation in the haor areas of Sunamganj.	Climate change	Beneficiaries and CMFs (Field staff) are scared to go outside to	1. SOCIAL AND ENVIRONMENTAL (1.5. Climate change and	Likelihood: 2 - Low likelihood Impact: 2 - Minor	From: 01-Jul-17 To: 30-Jun-23	National Project Director (NPD)	Risk Treatment 7.1: Beneficiaries and CMFs are suggested to avoid open spaces or electric poles and

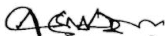



LoGIC
Change log-2023

Account	Operating Unit	Fund Code	Department	Activity	Analysis Type	Implementing Agent	Donor	Budget Item	Begin Date	Quantity	Unit of Measure	Original Amount in USD	Revised Amount in USD	Change(+ -)	Currency
71400	BGD	30000	B0392	A1.6_PROJ COOR	BUD	1981	12792	71400				44,440	11,315	(33,125)	USD
71600	BGD	30000	B0392	A2.17_TRVL UNDP	BUD	1981	12792	71600				30,000	13,500	(16,500)	USD
71300	BGD	30000	B0392	A2.4_SR SRT CON	BUD	1981	12792	71300				21,115		(21,115)	USD
71400	BGD	30079	B0392	O1_1.11_PRO MGT	BUD	1981	10159	71400				0	1,426	1,426	USD
71400	BGD	30079	B0392	A1.2_CB&PA SPECL	BUD	1981	10159	71400				0	6,648	6,648	USD
71400	BGD	30079	B0392	O2_1.11_PRO MGT	BUD	1981	10159	71400				0	2,377	2,377	USD
71400	BGD	30079	B0392	A2.2_CB&PA SPECL	BUD	1981	10159	71400				0	2,659	2,659	USD
72100	BGD	30079	B0392	A2.6_LCB&P TRG	BUD	1981	10159	72100				4,570		(4,570)	USD
72100	BGD	30000	B0392	A2.6_LCB&P TRG	BUD	1981	12792	72100				0	17,000	17,000	USD
75100	BGD	30000	B0392	O1_1.12_PRO MGT	BUD	1981	12792	75100				0	2,377	2,377	USD
75100	BGD	30079	B0392	O1_1.12_PRO MGT	BUD	1981	10159	75100				0	565	565	USD
75700	BGD	30000	B0392	A2.6_LCB&P TRG	BUD	1981	12792	75700				0	95,000	95,000	USD
72100	BGD	30000	B0392	A2.8_PBCRG&CRF	BUD	1981	12792	72100				0	30,000	30,000	USD
71400	BGD	30000	B0392	A2.9_PROJ COOR	BUD	1981	12792	71400				35,498	14,548	(20,950)	USD
75100	BGD	30000	B0392	O2_1.12_PRO MGT	BUD	1981	12792	75100				0	39,626	39,626	USD
75100	BGD	30079	B0392	O2_1.12_PRO MGT	BUD	1981	10159	75100				0	353	353	USD
71400	BGD	30000	B0392	A3.8_FIN M&SPOT	BUD	1981	12792	71400		1		1		(1)	USD
71400	BGD	30000	B0392	O3_1.11_PRO MGT	BUD	1981	12792	71400				5,000	951	(4,049)	USD
71400	BGD	4000	B0392	O3_1.2_STAFF	BUD	1981	12	71400				25,633	-	(25,633)	USD
71200	BGD	30000	B0392	A3.17_MISC	BUD	1981	12792	71200				0	16,000	16,000	USD
71200	BGD	30079	B0392	A3.17_MISC	BUD	1981	10159	71200				0	59,000	59,000	USD
74500	BGD	30000	B0392	A3.17_MISC	BUD	1981	12792	74500				0	1,829	1,829	USD
71300	BGD	30000	B0392	A3.13_BASELINE	BUD	1981	12792	71300				0	4,007	4,007	USD
71300	BGD	30000	B0392	A3.17_MISC	BUD	1981	12792	71300				0	7,500	7,500	USD
71400	BGD	30000	B0392	O3_1.2_staff	BUD	1981	12792	71400				0	18,367	18,367	USD
71400	BGD	30000	B0392	A1.2_CB&PA SPECL	BUD	1981	12792	71400				0	2,659	2,659	USD
71400	BGD	30000	B0392	A2.2_CB&PA SPECL	BUD	1981	12792	71400				0	6,648	6,648	USD
71400	BGD	30000	B0392	A3.2_CB&PA SPECL	BUD	1981	12792	71400				0	3,989	3,989	USD
71400	BGD	30000	B0392	O1_1.11_PRO MGT	BUD	1981	12792	71400				0	1,426	1,426	USD
71400	BGD	30000	B0392	O2_1.11_PRO MGT	BUD	1981	12792	71400				0	2,377	2,377	USD
71400	BGD	30000	B0392	A1.3_DCC COORD	BUD	1981	12792	71400				0	14,371	14,371	USD
71400	BGD	30000	B0392	A2.3_DCC COORD	BUD	1981	12792	71400				0	52,172	52,172	USD
71400	BGD	30000	B0392	A1.12_M SPECIAL	BUD	1981	12792	71400				0	4,188	4,188	USD
71400	BGD	30000	B0392	A2.16_M SPECIAL	BUD	1981	12792	71400				0	15,125	15,125	USD
71400	BGD	30000	B0392	A3.14_M SPECIAL	BUD	1981	12792	71400				0	3,956	3,956	USD
71400	BGD	30000	B0392	A3.7_PROJ COOR	BUD	1981	12792	71400				0	6,466	6,466	USD
71600	BGD	30000	B0392	A3.16_TRVL UNDP	BUD	1981	12792	71600				0	18,714	18,714	USD
72100	BGD	30000	B0392	A2.7_COM RES GT	BUD	1981	12792	72100				0	319,716	319,716	USD
74200	BGD	30000	B0392	A3.11_PRINTING	BUD	1981	12792	74200				0	3,972	3,972	USD
75100	BGD	30000	B0392	O3_1.12_PRO MGT	BUD	1981	12792	75100				0	6,003	6,003	USD
75100	BGD	30079	B0392	O3_1.12_PRO MGT	BUD	1981	10159	75100				0	9,304	9,304	USD
71300	BGD	30079	B0392	A3.17_MISC	BUD	1981	10159	71300				0	42,327	42,327	USD
71400	BGD	30079	B0392	O3_1.2_staff	BUD	1981	10159	71400				0	18,367	18,367	USD
71400	BGD	30079	B0392	A3.2_CB&PA SPECL	BUD	1981	10159	71400				0	3,989	3,989	USD
71400	BGD	30079	B0392	O3_1.11_PRO MGT	BUD	1981	10159	71400				0	951	951	USD
72100	BGD	30079	B0392	A3.6_VISI & KM	BUD	1981	10159	72100				0	8,276	8,276	USD
71400	BGD	4000	B0392	ACTIVITY1	BUD	1981	12	71400				0	11,872	11,872	USD
72100	BGD	4000	B0392	A2.15_BASELINE	BUD	1981	12	72100				0	209,147	209,147	USD
75700	BGD	4000	B0392	A2.6_LCB&P TRG	BUD	1981	12	75700				0	11,000	11,000	USD
71600	BGD	4000	B0392	A3.16_TRVL UNDP	BUD	1981	12	71600				0	10,000	10,000	USD
71300	BGD	4000	B0392	A3.13_BASELINE	BUD	1981	12	71300				0	45,982	45,982	USD

**LoGIC Project
Revenue Statement**

SL	Particulars	UNDP Part	UNCDF Part	Total Project	Remarks
		Amount in USD	Amount in USD	Amount in USD	
A	Total Contract Value	20,176,507	15,451,196	35,627,703	
		57%	43%	100%	
	Agreement in USD:				
	EU Fund	8,530,035	8,519,843	17,049,878	
	Swedish Fund	11,346,472	6,631,353	17,977,825	
	TRAC Fund	300,000	300,000	600,000	
	Actual Funds Received:				
	EU Fund	8,415,730	8,364,147	16,779,877	
	Swedish Fund	10,597,339	6,112,573	16,709,912	
	Proposed receivable (Swedish Fund)	2,219	781	3,000	
	TRAC Fund	300,000	300,000	600,000	
B	Total Fund Received	19,315,287	14,777,501	34,092,788	
	Actual Expenditure (From inception to till 2022):				
	EU Fund	8,259,489	8,249,705	16,509,194	Tentitive expenditure 2022
	Swedish Fund	9,865,757	5,633,354	15,499,110	Tentitive expenditure 2022
	TRAC Fund	171,116	68,000	239,116	Tentitive expenditure 2022
C	Total Project Expenditure	18,296,362	13,951,059	32,247,421	
	Project Resource Balance for 2023:				
	EU Fund	156,241	114,442	270,682	
	Swedish Fund	733,801	480,000	1,213,802	
	TRAC Fund	288,000	-	288,000	1. TRAC from UNDP USD 159,116 beyond the project committed USD 128,884. 2. No core fund allocated from UNCDF
D=(B-C)	Total Project Resource Balance 2023:	1,178,042	594,442	1,772,484	
E=A-B	Total Exchange Loss	861,220	673,694	1,534,914	
	Breakdown of Exchange Loss				
f	Exch Loss of EU grant	114,305	155,695	270,001	
g	Projected exchange loss of Swedish grant	746,914	517,999	1,264,913	
H=f+g	Total projected exh Loss from EU & Sweden	861,220	673,694	1,534,914	


 AKM Azad Rahman
 PC, LoGIC project

Shagufta Naz

From: Md Enamul Haque
Sent: Tuesday, December 13, 2022 12:10 PM
To: Khondker Pervez Ahmed; Khondker Pervez Ahmed; Shagufta Naz
Subject: Fwd: BGD10 - Deposit Received - Joint Programming - 2022-0019188 [Request: 220818-000107]

From: Fatematul Jannat <fatematul.jannat@undp.org>
Sent: Sunday, November 6, 2022 9:24 AM
To: Md Enamul Haque <md.haque@undp.org>
Cc: A K M Azad Rahman <azad.rahman@undp.org>; Jesmul Hasan <jesmul.hasan@uncdf.org>
Subject: FW: BGD10 - Deposit Received - Joint Programming - 2022-0019188 [Request: 220818-000107]

Dear Enamul bhai,

Could you please prepare the payment request for \$3k asap.

Kind regards,
Fatema

From: Aminata Baro <aminata.baro@undp.org>
Sent: 01 November 2022 02:52 AM
To: Fatematul Jannat <fatematul.jannat@undp.org>
Cc: Gssc Treasury <gssc.treasury@undp.org>; Nur Azlin Md Ali <nur.azlin.md.ali@undp.org>; Gssc Revenue <gssc.revenue@undp.org>; Gssc Treasury <gssc.treasury@undp.org>; <mari.matsumoto@undp.org>
Subject: RE: BGD10 - Deposit Received - Joint Programming - 2022-0019188 [Request: 220818-000107]

Dear Fatema,

My sincere apologies for the delay in my response. I was sick last week, and I'm trying to catch up with my emails. So far, based on Gateway, there are no contributions pending, k balance left in the fund due to interest. The PUNOs can request this amount based on Steering Committee decision. I hope this clarifies.

Best regards,
Amina

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গ্রাম শহরের উন্নতি”

Government of the Peoples Republic of Bangladesh
Local Government Division
Planning Section-2
www.lgd.gov.bd



No: 46.094.007.02.00.08.2018 (Part-1)-255

Date: 22/05/ 2022

Minutes of PSC Meeting

The undersigned is directed to forward the minutes of 6th Project Steering Committee (PSC) meeting of “Local Government Initiative on Climate Change (LoGIC)” Project, presided by Mr. Helal Uddin Ahmed, Senior Secretary, Local Government Division (LGD), held on 21 April 2022 at conference room of Local Government Division, Bangladesh Secretariat, Dhaka, for kind perusal and necessary actions.

Attachment : As stated (9 pages)

স্বাক্ষর
22/05/2022
(Poly Kar)

Senior Assistant Secretary
Phone: 55100889

Distribution: (Not according to seniority)

1. Senior Secretary, Finance Division, Ministry of Finance, Bangladesh Secretariat, Dhaka.
2. Secretary, IMED, Ministry of Planning, Sher-e-Bangla Nagar, Dhaka.
3. Secretary, ERD, Ministry of Finance, Sher-e-Bangla Nagar, Dhaka.
4. Member, Agriculture, Water Resources & Rural Institutions Division, Planning Commission, Dhaka.
5. Director General, MIE Wing, Local Government Division, Bangladesh Secretariat, Dhaka.
6. Division Chief, Programming Division, Planning Commission, Sher-e-Bangla Nagar, Dhaka.
7. Additional Secretary (Union Parishad), Local Government Division, Bangladesh Secretariat, Dhaka.
8. Joint Secretary (Planning), Local Government Division, Bangladesh Secretariat, Dhaka.
9. National Project Director (NPD) of LoGIC Project, LGD, Bangladesh Secretariat, Dhaka.
10. Joint Chief, ECNEC and Coordination Wing, Planning Division, Sher-e-bangla nagar, Dhaka.
11. Joint Secretary (Planning Wing), Local Government Division, Bangladesh Secretariat, Dhaka.
12. Deputy Secretary (City Corporation-1), LGD & Focal Person, LoGIC Project.
13. Resident Representative, UNDP.
14. Minister Counsellor & Head of Cooperation, European Union, Dhaka
15. First Secretary, Embassy of Sweden, Dhaka
16. Country Focal Point (Programme Specialist), UNCDF.

Copy for information and necessary action:

1. PS to Senior Secretary, Local Government Division, Bangladesh Secretariat, Dhaka.
2. Office Copy.



শেখ হাসিনার মূলনীতি
গ্রাম শহরের উন্নতি

Government of the Peoples' Republic of Bangladesh
Ministry of Local Government, Rural Development and Cooperatives
Local Government Division
Planning-2
www.lgd.gov.bd



Minutes of the 6th Project Steering Committee (PSC) Meeting

Chairperson	Mr. Helal Uddin Ahmed, Senior Secretary, Local Government Division
Date and Time	21 April, 2022 at 2:00 pm
Venue	Conference room of LGD
Participants	List of participants is attached.

The Chair of the 6th PSC meeting of the LoGIC project began the meeting with a welcome note and requested Mr. Md. Sobur Hossain, Joint Secretary of Local Government Division and National Project Director (NPD), LoGIC project, to give a brief overview of the project. Accordingly, the National Project Director (NPD) welcomed the participants and briefed the essential facts and figures of the LoGIC project. At the same time, he thanked the representatives of different ministries, agencies, and development partners, including the European Union, Swedish Government, UNDP, and UNCDF, for their continuous supports to LoGIC project. Then he requested Mr. Mohammad Iftekhar Hossain, Programme Coordinator, LoGIC project, to present the meeting agenda. With the presentation, the following discussions were held, and decisions were made.

Agenda-1: Confirming the previous minutes with the progress of the decisions

It was conveyed that the 5th Project Steering Committee (PSC) meeting of the LoGIC project was held on 8th September 2021 with Senior Secretary, Local Government Division in the Chair. The minutes was duly recorded, signed by the chair, and were circulated to all the concerned. The chair invited an open amendment proposal from the house on the minutes, if any. There was no proposal of any amendment. So, the last PSC meeting minute was confirmed in the meeting unanimously. It was informed in the meeting that out of seven decisions, two and a half decisions had already been implemented, one had been continuous in nature, and the rest of the decision's implementation was in the process. The Project Coordinator summarized these decisions and implementation status as follows:

SL No.	Decisions	Progress Status	Responsibility
1.	The component regarding the construction of climate-resilient houses will be dropped from RDPP.	The housing component has been dropped from RDPP.	PMU
2.	The GoB fund will implement the value chain for creating business facilities for LoGIC beneficiaries.	Three business facilities (Sunflower, Crab & Sheep) development are under progress.	PMU
3.	NPD and PMU will monitor the PBCRG schemes and CRF programs continuously and closely.	NPD and PMU hold meeting with DDLG and project staff to review progress. Field visits are also conducted as per need.	NPD and PMU
4.	A Working Committee will be formed, including representatives from different Ministries, Development Partners, and other stakeholders, to integrate and factor in the allocation rationale from a climate change perspective. The LoGIC project will facilitate the process.	A draft 'working committee' has been proposed from the project to LGD.	PMU

SL No.	Decisions	Progress Status	Responsibility
5.	The Annual Work Plan of the LoGIC project for the year 2021 was approved. Fund requests will be sent to the Development Partners accordingly.	Fund requests have been sent to the EU and Sweden Embassy.	PMU
6.	Development of the project exit strategy and proposal for a new phase of the LoGIC project will be started soon.	UNDP, UNCDF & PMU are working on the exit strategy and new phase of LoGIC	UNDP, UNCDF & PMU
7.	Findings and recommendations of the MTR will be followed in developing the exit strategy and proposal for the new phase of the LoGIC project.	The MTR report is received and considered for an exit strategy and new phase designing.	UNDP, UNCDF & PMU

Agenda-2: Results of 2021

The Project Coordinator conveyed that the LoGIC project implemented most of the activities planned for 2021. The delivery results in 2021 demonstrated high performance towards LoGIC's intended outcomes, despite the challenges posed to the project by the COVID-19 pandemic, which lasted for much of the reporting period. However, field-level activities continued with strong commitment from UP and government officials alongside the project's field colleagues. National-level policy events could not be organized due to restrictions on assembly. He continued that LoGIC had successfully established itself as an effective climate finance mechanism for the communities and Local Government Institutions (LGIs), with lowered transaction costs and higher adaptation benefits. The project's exemplary contributions to climate change adaptation in Bangladesh had been recognized in the Government's Mujib Climate Prosperity Report 2030 presented at COP26. The following summary report of budget and expenditure in 2021 was placed before PSC for information and guidance (if any) for the future.

Budget and Expenditure: The year 2021							
Result/Output	Budget 2021 (USD)			Expenditure* 2021 (USD)			
	UNDP	UNCDF	Total	UNDP	UNCDF	Total	%
1. Strengthened capacity of local governments, households & other stakeholders	290,415	113,185	403,600	315,794	93,392	409,186	101.38%
2. Established financing mechanism for implementing climate change adaptation measures	4,918,197	3,549,004	8,467,201	4,763,903	3,601,445	8,365,348	98.80%
3. Experience and evidence-based advocacy about CCA	367,063	171,070	538,133	166,451	135,146	301,597	56.05%
Total	5,575,675	3,833,259	9,408,934	5,246,148	3,829,983	9,076,131	96.46%

It was also mentioned that in 2021; 35,000 vulnerable households were selected and were provided with USD9.72 million as grants (of CRF) to implement climate-adaptive livelihoods. Besides that, 23,000 project beneficiaries (of CRF) were provided with training on climate adaptive livelihood options, and the beneficiaries had been implementing 23 types of climate adaptive livelihood options in a group approach. 74% of beneficiaries had gained positive economic benefits. Moreover, LoGIC assisted the selected 35,000 most vulnerable beneficiaries to open individual bank accounts to promote financial inclusion. Regarding financial inclusion, the Chair emphasized on introducing the beneficiaries to mobile banking and online banking platforms to become self-reliant in furnishing financial transactions.

Agenda-3: Plan for 2022

In the meeting, the Project Coordinator mentioned that the year 2022 would be a significant tenure for delivering the final activities of the project and making up for the pending tasks, particularly related to

policy issues. He mentioned that the key focus areas for 2022 would be the capacity building on climate adaptive livelihood options for newly included households, capacity building for the union parishads, disbursement of Community Resilience Fund (CRF), and Performance-Based Community Resilience Grants (PBCRG) fund, communication, and visibility. In policy advocacy, strategic engagement of the development partners would envisage for sustainability and effectiveness. The following summary of the work plan and budget was presented in the meeting for the approval by the PSC.

Major Activities	Budget for 2022 (USD)
Household Capacity Building on Climate Adaptive Livelihood Options (CALO) • Training on CALO for 22,000 CRF beneficiaries • Capacity building of 8,000 CRF beneficiaries on financial inclusion services • Establishing local market linkages of CALOs implemented by CRF beneficiaries • Youth engagement and awareness-raising in project areas • Training on cooperatives for 1400 CRF beneficiaries	1,089,538
UP Capacity Building • Training for 55 UPs, govt. officials, CSO and local institutions on the process of climate risk-informed LDP and RRAP development/update process • Training of 72 UPs to monitor expenditure and implementation of CCA schemes as part of fiduciary risk management • Training of 72 UPs on the process of social audit • Training of 72 newly elected UP bodies on Climate Change Issues & LoGIC Manuals	223,121
Community Resilience Fund (CRF) support • Strengthen coordination mechanism to facilitate linkage with the government's extension departments (fisheries, agriculture, livestock & PIO) to ensure support services to 35,000 CRF beneficiaries • Organize a meeting of SMEs and private sector with CRF beneficiaries to facilitate linkages of off-farm producers with local producers • Disburse the second tranche of CRF to the newly selected 18,000 households	5,289,447
Performance-Based Climate Resilient Grants (PBCRG) support • Disbursement of the final round of PBCRG for larger size climate adaptive structures across multiple tiers of local government (upazila and UPs) ¹ . PBCRG scheme selection, design, cost estimation & implementation of schemes for 2021-22	1,287,000
Communication and Visibility • Development & dissemination of IEC materials Publication on climate issues in newspapers and websites • Media engagement for project visibility & highlights • Social media mobilisation • Compiling good practices & evidence • Mass event on LoGIC achievement	132,353
Policy advocacy • Policy Dialogue on Local Climate Fiscal Framework • Policy Dialogue on Climate Vulnerability Index • Re-allocation formula for fiscal transfer to local government bodies-Working group formation and technical recommendations • Meeting on Safeguarding the climate investment: a) Climate risk insurance, b) Environmental risk insurance and c) Disaster risk insurance	37,118
Monitoring & Evaluation • Annual Progress Review (External) • Quality Assurance • Reports	254,399
Human Resources, Technical Expertise & Operations Cost Staff salary, Consultant, Meeting, Maintenance, Transport, Logistics etc.	1,441,762
Developing Project Proposal for LoGIC Phase-2 and GCF	433,500 (EU: 238,425, SIDA: 195,075)
Total USD	10,188,238
Balance as of 01/03/2022	7,705,805

Dr Malay Chowdhury, Additional Secretary, Local Government Division expressed that emphasis should be given for including the newly elected Chairmen of Union Parishads in capacity building

¹ For upazila level PBCRG, latest (5th) performance assessment of Upazila Governance and Development (UGDP) project of Local Government Division will be followed for allocation and UGDP operation manual and other upazila related laws and rules will be used for PBCRG implementation and expenditure.

trainings so that they could be well equipped regarding the planning of climate adaptive schemes and their proper executions.

Agenda-4: Mid-term evaluation findings and management response

The project Coordinator conveyed that an outsourced independent entity had conducted mid-term evaluation and provided an evaluation report accordingly. The key findings and their management responses to the timeline were as follows:

Findings	Management responses	Timeline
Processes & systems are robust, but climate science limited at the start	Climate science is being used by developing downscaled data on climate change and projection modelling. Risk Atlas has been prepared for all 72 UPs used in identifying local interventions.	June 2022
Despite streamlining, some processes are complex for the UPs to administer.	PBCRG system is being reviewed to simplify the indicators.	June 2022
Led & driven by dedicated project staff.	Involvement of other line department offices has already been initiated at the local level. For example, colleagues from the Department of Livestock are involved in advisory services for sheep rearing. Upazila level LGED engineers are involved in approving designs of schemes.	Ongoing
Systems strengthening is still a challenge.	Institutional capacity facilitation will be intensified for systems strengthening. Training for newly elected representatives of union parishads on climate change adaptation planning, financial management, etc., has been planned for 2022.	December 2022
Sustainability & mainstreaming will be a challenge - limited involvement or engagement of the UPs even though they endorsed the process.	Through the inclusion of climate rationale in the allocation formula, the government's Annual Development Programme fund transfer will ensure the sustainability of climate change issues in UP resource allocation. By institutionalizing a risk reduction action plan in the UP-planning process, mainstreaming climate risks will be part of the UP process.	June 2023
Limited policy influence & mainstreaming – needs significant focus, including a strategy.	Several policy issues have been identified, and work is in progress for mainstreaming.	December 2022
Limited leveraging of climate finance like GCF - need more capacity building & accountability.	LGD commits to GCF financing; it will work closely with Nationally Designed Authority (NDA) and UN agencies. A timeline has been mentioned under the discussion of Agenda item no. 6	As mentioned under Agenda no. 6
The institutionalization of LoGIC will be vital to embedding the program in LGD/ LGED systems (ADP/ LGSP)	LGD holds the ownership of the LoGIC, and with a planned scale-up phase, the model will be institutionalized.	2028
Mechanisms to enhance demand and voice for climate adaptive solutions	The social audit mechanism will be scaled up in 2022 and the next phase. The social audit manual clarifies the concept of social audit and explains the purpose, principles, and process of social audit. It presents some illuminating experiences of conducting a social audit of public sector projects within and outside the country. It has discussed the management of the LoGIC project and details the social audit tool for the LoGIC project.	December 2022
Improving capacity on adaptive technology – continuous engagement & different approaches	New partners like research institutions have been engaged in adaptive technology. Bangladesh University of Engineering and Technology is working on introducing a nature-based technology for protecting infrastructures. The Center for Natural Resources Study (CNRS) works on sustainable forestry.	June 2022

Findings	Management responses	Timeline
Working at a mix of scales & upscaling specific interventions to enhance resilience	This has been included in the project's strategy. Three commercial business proposals are being developed for market linkage of CRF products.	June 2023
Nurturing cooperative model well but requires intensive support & prone to elite capturing	Facilitation will be provided to avoid elite capture in cooperatives. Inclusion of women members in the management of cooperatives will be ensured.	June 2023
Sharing & facilitating cross-learning across UPs, generate momentum	Cross learnings will be planned for processes and systems, but climate change issue is location-specific, and vulnerability varies from place to place. 2022 Workplan includes inter-UP lesson sharing.	December 2022
Building convergence, complementarities & mainstreaming with other projects at the UP level by line departments	Deputy Director of Local Government (DDLG) and Upazila Nirbahi Officers (UNOs) ensure coordination on convergence, complementarity, and mainstreaming. For example, on resilience building for fishermen's communities or solar irrigation, active coordination support has been received from DDLG and UNOs.	Ongoing
Smarter donor management & joint exposure	Donors have already been involved in management, monitoring, and policy advocacy issues. Through regular reporting, meetings, and clarifications, donors are informed of updates and measures on project management.	Ongoing

After hearing all the findings and their responses from the project, PSC expressed that the responses and initiatives taken by the project are satisfactory and endorsed the responses accordingly.

Agenda-5: Bridging phase

It was stated in the meeting that as per Project Document signed by UNDP, UNCDF, LGD and ERD, LoGIC would end on 30 June 2023. The agreement with SIDA/MPTF had also been amended accordingly i.e., till 30 June 2023. However, agreement with EU had remained till 31 December 2022. For ensuring smooth functioning and long-lasting effects of the interventions; the Chair emphasized on continuing LoGIC activities uninterruptedly to keep the momentum going and to have a sustainable impact at a scale. Hence, he urged to plan and design the second phase of LoGIC/new LoGIC. The Project Coordinator informed that such planning and design would require some time, resulting in a gap between the two. He continued that the main objective of the bridging phase would be to develop and finalize a project proposal (of LoGIC) for having funding from the Green Climate Fund (GCF) and it would require considerable time as well. In these circumstances, NPD expressed that concrete decisions would be needed from PSC (i) on having a bridging period to have an uninterrupted continuation of LoGIC after 30 June 2023 and to start the planning and designing of LoGIC-2/new LoGIC, specifically for developing and finalizing a project proposal for the GCF's consideration and (ii) on how the funding of the bridging period would be done, i.e., how the development partners will contribute during this period. He opined for granting a 'no cost extension' till 30 June 2023 and a 'costed extension till 30 June 2024' which would be counted as a bridging period for taking the LoGIC project's proposal to the Green Climate Fund for their funding. He specifically summarized that LoGIC would continue its activities for a sustainable impact, support to new 18,000 CRF beneficiaries and PBCRG schemes (round 3), develop a project sustainability plan, ensure smooth exit of LoGIC and develop funding proposal for the GCF during its bridging phase.

In this regard, the Head of Cooperation of the European Union, Mr. Maurizio Cian, agreed in principle to the proposal of having a no-cost extension till 30 June 2023 and amending the agreement accordingly. He also agreed to having a bridging phase from 1 July 2023 to 30 June 2024. At the same time, while he stated that the EU is open to provide funding during this period, he did not mention any amount. Anyway, he pointed out that this should be envisaged in light of the concept of "bridging" to the GCF phase. In this view, he requested to send the Delegation a formal request in this regard and start considering the operational details. Ms. Nayoka Martinez-Backstrom, First Secretary, Embassy of Sweden in Dhaka, Bangladesh, also confirmed their consent to the one year's bridging phase and

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assured to provide financial supports accordingly. She also requested to send a formal request in this connection.

Mr. Bidhan Baral, Deputy Secretary, ERD expressed that an amended LoGIC's Project Document had already been signed with GoB till 30 June 2023 and hence it would need no further amendments/signing. However, for the bridging phase the Project Document would need further amendments and new signing.

Agenda-6: Roadmap for developing the next phase

The Chair emphasized on developing the next phase of the LoGIC project/new LoGIC. In this connection, Mr. Sudipto Mukerjee, RR, UNDP expressed that LoGIC had been included in the GCF's Country Programme (the cornerstone of each country's pipeline development with GCF) for Bangladesh as agreed with Government of Bangladesh in 2018. He continued that Local Government Division had a primary commitment to co-finance of \$75million with GCF's expected contribution of \$25 million as grant, \$25 million as guarantees and \$50 million as reimbursable grant; \$100 million as total. He continued that UNDP would be eligible to act as an accredited entity to GCF for using grants, guarantees, and reimbursable grants. However, the process of proposal submission to signing of agreements had been a time-consuming and complicated process. He added that a conservative estimate would suggest that it would take at least 15-16 months to complete the process from beginning to end. In this connection a tentative roadmap for GCF proposal submission was presented by Project Coordinator as follows -

Roadmap for GCF proposal development

Activity	Actors	Timeline
Concept note preparation	UNDP, LGD, ERD	April-December 2022
Concept note submission	UNDP, LGD, ERD	December 2022
Feedback, recommendations, and finalization of the concept note	UNDP, ERD, GCF Secretariat	February 2023
- Project Document (GCF's Funding Proposal) preparation - Feasibility Study - Stakeholders' Consultation - Validation - Finalization	UNDP, ERD	March – August 2023
Funding Proposal submitted to NDA Bangladesh	ERD	September 2023
Stakeholders' Consultation - Second		September 2023
Obtaining No Objection Letter from NDA		September 2023
Funding proposal submission to the Secretariat	UNDP, GCF Secretariat	September 2023
Analysis and Feedback and Assessment recommendation to the Board	GCF Secretariat	October – December 2023
Independent Assessment (done by Independent Technical Assessment Panel)	GCF's Technical Advisory Panel,	January 2024
Submission of documentation to the Board	GCF Secretariat	February 2024
Board decision	Board	February/March 2024
Post approval follow-up	GCF Secretariat	February/March 2024
Implementation of Board conditions	GCF Secretariat	February/March 2024
Funded activity agreement	GCF Secretariat, UNDP	March 2024
Letter of commitment	Interim Trustee	March 2024
Funding proposal conditions	GCF Secretariat, UNDP, Board	March 2024

Agenda-7: Sustainability and exit strategy

The Project Coordinator explained that LoGIC had been financing in two ways for developing a climate-resilient community. One of them had been through Climate Resilient Fund (CRF) at the individual level, and another had been the Performance Base Climate Resilient Grant (PBCRG) at the


community level. He continued that 'sustainability and exist strategies' for both the steam had been developed and he presented the following key features as follows:

- A. To make CRF investment more sustainable following initiatives had been taken -
- a. Providing training to the beneficiaries to engage them with the market for resilient business;
 - b. CRF beneficiaries are being facilitated to be included in small and large cooperatives to engage in the market for resilient business;
 - c. Innovative investment for micro-level climate finance transmission through support to the entrepreneurial efforts of the beneficiaries, public-private partnership, private sector inclusion, and loan guarantee.
- B. To make PBCRG investment more sustainable, initiatives on policy strategy, process institutionalization, and scheme sustainability had been considered sincerely. Actions taken in this regard were as follows:
- a. Inclusion of climate indicator in ADP allocation formula;
 - b. Introduction of Operational Expenditure Block Grants (OEBG) for climate-adaptive schemes by UNCDF;
 - c. Work with (In the new phase) a national training institute (NILG or BARD) to include the Community Risk Assessment (CRA) and Risk Reduction Action Plan (RRAP) modality in the UP-planning process.
 - d. To sustain the results of PBCRG investment, adaptation planning, and financing practices, LoGIC has adopted some vital exit strategies. Among them, noticeable initiatives were updating Union RRAPs for the next couple of years, including UP, beneficiaries and local stakeholders in the PBCRG scheme post-implementation management committee, enhancing the capacity and skills of the management committee and establishing a 'user fee' mechanism for operation and maintenance work, signed agreement among the concerned parties to ensure post-implementation management and linking PBCRG schemes with relevant ongoing efforts of other governmental and non-governmental organizations and agencies.

PSC endorsed the sustainability strategy taken by the project management.

Mr Sudipto Mukerjee, Resident Representative of UNDP Bangladesh expressed that the government and development partners had been highly engaged in successful implementation of LoGIC. He said that globally, LoGIC had been seen as a successful project and it holds the potential to be a role model for many similar initiatives.


Decisions:

01. The minutes of the 5th Meeting of the Project Steering Committee held on 8th September 2021 had been confirmed with the progress made.
02. PSC approved the annual work plan for the year 2022. To make climate-adaptive financial inclusion more dynamic, PSC recommended giving more emphasis on making the beneficiaries get introduced to mobile banking and online banking platform so that they can become self-reliant in the financial transaction.
03. In the case of capacity building of the stakeholders, PSC especially recommended giving training to the newly elected Union Parishad Chairman to be better equipped for planning and executing climate-adaptive schemes.
04. PSC appreciated and endorsed the management's response to mid-term evaluation findings and suggestions. However, LoGIC would focus more on major policy advocacy issues that could be pursued jointly by EU, SIDA, UNDP and UNCDF with the government. Immediate steps would have to be taken to include issues like, Resource Allocation to Local Government Institutions based on climate vulnerability, Local Climate Fiscal Framework (LCFF), Safeguarding the climate investment through climate risk insurance, environmental risk insurance and access to concessional climate finance for CRF beneficiaries, into government's policy domain.
05. Development Partners agreed to having 'a no-cost extension till 30 June 2023' and they would amend necessary agreements accordingly. 

06. To facilitate planning of the next phase, particularly ensuring financing from the Green Climate Fund (GCF), PSC and the development partners, agreed to have a bridging phase from 01 July 2023 to 30 June 2024. European Union and the Government of Sweden agreed in principle to extending their financial support for the bridging phase. In this regard, a formal request would be sent to them at the earliest. LoGIC's Project Management Unit would draft a budget for the bridging period, and based on that budget, a formal request would have to be sent to the development partners to determine their findings. Once the budget lines and contributions would be finalized, the Project Document and DPP would be amended accordingly.
07. PSC approved the roadmap for developing the funding proposal of LoGIC for the Green Climate Fund through the no-cost extension phase and the bridging phase. Project Management Unit, UNDP and UNCDF would start taking necessary steps for implementing the road map.
08. PSC appreciated and endorsed the project management's LoGIC sustainability and exit strategy.

The Chair expressed that he had visited some of the LoGIC project areas, witnessed the activities and he was very pleased to see how this project had been contributing to the upliftment of the climate-vulnerable people's livelihood.

As there was no more agenda to be discussed, the Chair concluded the meeting with a vote of thanks for the presence and for extending all sorts of cooperation.


21/5/2022
(Helal Uddin Ahmed)
Senior Secretary
Local Government Division

Shagufta Naz

From: Khondker Pervez Ahmed
Sent: Thursday, December 15, 2022 9:21 AM
To: Md Enamul Haque; Shagufta Naz; Kajal Chatterjee; Mohammad Rajib Ahmed Bijoy; A K M Azad Rahman
Subject: FW: TRAC I - Allocation for 2023

Importance: High

- LoGIC – 288,000
- SWAPNO – 50,000 + 300,000 (Phase II)

From: Khondker Pervez Ahmed
Sent: 15 December 2022 08:46
To: Mohammad Rezaul Haque <rezaul.haque@undp.org>; Kazi Nasreen Nahar <kazi.nahar@undp.org>
Subject: FW: TRAC I - Allocation for 2023
Importance: High

FYI Below:

RIG Cluster – \$ 688,000

- LoGIC – 288,000
- SWAPNO – 50,000 + 300,000 (Phase II)
- New IP – 50,000 (for Sundarban Area-based Programme)

From: Sarder M Asaduzzaman <sarder.asaduzzaman@undp.org>
Sent: 14 December 2022 19:01
To: BGD - Business Development and Partnerships <bdp.bd@undp.org>
Cc: Anowarul Haq <anowarul.haq@undp.org>; Prasenjit Chakma <prasenjit.chakma@undp.org>; Van Nguyen <nguyen.thi.ngoc.van@undp.org>; Krishna Raj Adhikari <krishna.adhikari@undp.org>
Subject: TRAC I - Allocation for 2023

Dear Colleagues,

For 2023, please find the management's decision for TRAC I allocation (ProjectWise).

RIG Cluster – \$ 688,000

- LoGIC – 288,000
- SWAPNO – 50,000 + 300,000 (Phase II)
- New IP – 50,000 (for Sundarban Area-based Programme)

DG Cluster - \$ 900,000

- K4DM – 250,000
- A2I – 200,000
- NUPRP – 200,000
- PTIB – 250,000

The rest of the TRACI money will be reserved for case-by-case utilization (including pipeline development), subject to Management's clearance.

For AVCBIII - \$20,000 will be given as a loan from a different source and should be reimbursed as soon as govt approval is obtained.

The decision is communicated to both the Cluster Heads.

You are requested to keep the above figures in mind while clearing the respective AWP.

For any questions, please consult me.

Regards,

Asad